

DATE: June 1, 2010

TO: Mayor and City Council

FROM: Development Services Director

SUBJECT: Consolidated Landscaping and Lighting District No. 96-1, Zones 1 through 13 – Preliminarily Approve the Engineer's Report and Levy Assessments for Fiscal Year 2011, and Set July 20, 2010, as the Public Hearing Date for Such Actions

RECOMMENDATION

That the City Council adopts the attached resolution preliminarily approving the engineer's report, declaring intention to levy assessments for Fiscal Year 2011 for Zones 1-13, and setting July 20, 2010, as the public hearing date concerning Consolidated Landscaping and Lighting District No. 96-1, Zones 1-13.

SUMMARY

The annual Engineer's Report (Report) for Consolidated Landscaping and Lighting District No. 96-1 (District), is attached and includes the following information: (1) a description by benefit zone of the improvements to be operated, maintained, and serviced by the District; (2) an estimated budget by benefit zone for the District; and (3) a list of the proposed assessments to be levied upon each assessable lot or parcel within the District for the Fiscal Year 2011. The proposed collection amounts in Zones 1, 6, 7, 8, 9, 10, 11 and 13 are below the base assessment amounts; the proposed collection amounts in Zones 2, 3, 4, 5 and 12 will be at the maximum assessment rates.

BACKGROUND

The Landscaping and Lighting Act of 1972 requires that an annual review and updated Engineer's Report be prepared to set assessment rates each fiscal year. The assessment rates may or may not change from fiscal year to fiscal year, dependent upon maintenance to be performed, but cannot exceed the maximum amount set when the districts were originally formed, plus a CPI adjustment.

Table 1 on the next page provides general information regarding the year in which each benefit zone was formed and the number of parcels within each benefit zone.

TABLE 1: DESCRIPTION OF EXISTING BENEFIT ZONES				
Zone Number	Name/Location	Year Formed	Type of Development	Number of Assessed Parcels
1	Huntwood Ave. & Panjon St.	1990	Residential	30
2	Harder Rd. & Mocine Ave.	1991	Residential	85
3	Hayward Blvd. & Fairview Ave.	1992	Residential	155
4	Pacheco Wy., Stratford Rd, Russ Ln, Ward Crk.	1995	Residential	175
5	Soto Rd. & Plum Tree St.	1995	Residential	38
6	Peppertree Park	1982	Industrial	11
7	Mission Blvd., Industrial Pkwy, & Arrowhead Wy.	1998	Residential	348
8	Capitola St.	1999	Residential	24
9	Orchard Ave.	2000	Residential	74
10	Eden Shores	2003	Residential	534
11	Stonebrae Country Club Development (current & future development.)	2006	Residential	556
12	Eden Shores East	2007	Residential	261
13	Cannery Place (current & future development)	2008	Residential	629
Total				2,920

Table 2 below lists the collection rates in Fiscal Year 2010, the proposed collection rates to be levied for Fiscal Year 2011, and the base maximum assessment rates for each benefit zone.

TABLE 2: ASSESSMENT RATES PER BENEFIT ZONE					
Zone Number	Name/Location	FY 2010 Collection Amount	FY 2011 Collection Amount	Base Assessment Amount	CPI Index Adjustment
1	Huntwood Ave. & Panjon St.	\$230.00	\$230.00	\$265.64	No
2 ⁽²⁾	Harder Rd. & Mocine Ave.	\$93.08	\$93.08	\$93.08	No
3 ⁽²⁾	Hayward Blvd. & Fairview Ave.	\$733.76	\$745.01	\$745.01	Yes
4 ⁽²⁾	Pacheco Wy., Stratford Rd, Russ Ln, Ward Crk.	\$121.00	\$121.00	\$121.00	No
5 ⁽²⁾	Soto Rd. & Plum Tree St.	\$139.12	\$139.12	\$139.12	No
6 ⁽¹⁾	Peppertree Park	\$2.00	\$2.00	\$2.61	No
7	Mission Blvd., Industrial Pkwy, & Arrowhead Way	\$450.00	\$480.00	\$779.25	Yes
8	Capitola St.	\$350.00	\$350.00	\$557.33	Yes
9	Orchard Ave.	\$25.00	\$25.00	\$148.81	Yes
10	Eden Shores	\$300.00	\$300.00	\$887.35	Yes
11	Stonebrae Country Club (Current Development)	\$335.00	\$335.00	\$1,258.57	Yes
11	Stonebrae Country Club (Future Development)	\$175.00	\$175.00	\$1,258.57	Yes
12 ⁽²⁾	Eden Shores East - Sports Park	\$164.24	\$166.76	\$166.76	Yes
13	Cannery Place (Current Development)	\$150.00	\$150.00	\$946.40	Yes
13	Cannery Place (Future Development)	\$0.00	\$0.00	\$946.40	Yes
Notes: ⁽¹⁾ Zone 6 is in the industrial district and is assessed based upon street frontage. ⁽²⁾ Bolded italic items reflect recommended maximum assessment rates for FY 2011.					

DISCUSSION

In 1996, six separate Landscape and Lighting Districts throughout the City, Benefit Zones 1-6, were consolidated into one district, Consolidated Landscaping and Lighting District No. 96-1. In subsequent years, Benefit Zones 7-13 were created and annexed into the District.

Zone 10 – Eden Shores Residential –

With the current economic conditions, the assessment amount for Fiscal Year 2011 will remain the same as previous fiscal year, which is \$300 per parcel. The Eden Shores Home Owners Association (HOA) indicated that LLD maintenance work performed by its contractor is consistent with other work performed within the entire community and requested that the Eden Shore HOA maintenance contract be renewed. Therefore, it is recommended that the current contract with Eden Shores HOA be continued for another year with the same estimated budget for Fiscal Year 2011.

Zone 11 – Stonebrae Development –

The maintenance work associated with this LLD zone is performed by the Stonebrae HOA. Last year, Stonebrae HOA submitted and received reimbursement in the amount of \$134,500 versus the estimated budget of \$131,000 for maintenance and repair work in the LLD Zone 11. The itemized costs were as follows: (1) \$36,000 for utilities, (2) \$61,000 for regular maintenance; and (3) \$37,500 for repair and replacements, and special services. The Stonebrae HOA indicated work performed by its contractor meets the intended scope of work; therefore, the HOA recommends that the current contractors be retained to perform the LLD Zone 11 maintenance work with the same maintenance budget.

Additionally, Stonebrae HOA also requests to have a budget item of \$20,000 for the following work: replacement of plants and barks at entry and along Fairview Avenue, debris and silt removal in a detention pond, and minor drainage improvements along the north side of Stonebrae Country Club Drive. Based on provided information and data, the HOA is recommending an estimated maintenance budget of approximately \$149,000, and associated assessment amounts of \$335 per parcel for current development and \$175 per parcel for future development for the upcoming fiscal year.

Proposed Changes in Other Zones -

The attached Engineer's Report includes separate budgets for each benefit zone. Only the costs for the Engineer's Report, printing, and noticing are shared between the benefit zones.

The Fiscal Year 2011 assessments in the attached Preliminary Engineer's Report that will be assessed on the Fiscal Year 2011 tax roll are calculated by considering all anticipated expenditures for maintenance, utilities, and administration. Collection amounts can be less than the base assessment amount for each benefit zone if there are adequate surplus funds available from the prior year, which are carried forward. The proposed collection amounts in Zones 1, 6, 7, 8, 9, 10, 11, and 13 are below the base assessment amounts. The proposed collection amounts in Zones 2, 3, 4, 5 and 12 will be at the maximum assessment rates.

FISCAL IMPACT

There is no fiscal impact to the City's General Fund for this recommendation because the present expenditures are to be paid for by the Consolidated Landscaping and Lighting District No. 96-1 fund accounts, with some augmentation from operating and reserve balance for some zones. Although there could be a fiscal impact on the reserve funds in Zones 10 and 11, staff asserts that the reserve balance in each zone is acceptable for another year.

PUBLIC CONTACT

Before the City Council public hearing on July 20, 2010, notices will be sent to all affected property owners about the hearing. A public meeting has been scheduled for June 24, 2010, for the property owners within the District. At the meeting, staff will be available to explain District responsibilities and funding, and property owners will be given the opportunity to ask questions regarding assessments and services. The property owners may also raise concerns about assessments during the July 20 Council hearing.

NEXT STEP

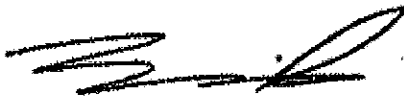
Once the City Council adopts the attached resolution of intention, the following meeting schedules will be implemented:

1. On June 24, 2010, a public meeting will be held with the property owners within the Consolidated Landscaping and Lighting District No. 96-1, Zones 1 through 13.
2. On July 20, 2010, Council will hold a public hearing to consider approving the Engineer's Report and ordering the levy of assessments for Fiscal Year 2011 for Landscaping and Lighting District No. 96-1, Zones 1 through 13.

Prepared by: John Nguyen, P.E., Development Review Engineer

Recommended by: David Rizk, Development Services Director

Approved by:



Fran David, City Manager

Attachments:

- Attachment I Draft Resolution Preliminarily Approving Engineer's Report
- Attachment II Preliminary Engineer's Report

HAYWARD CITY COUNCIL

RESOLUTION NO. 10-_____

Introduced by Council Member _____

RESOLUTION PRELIMINARILY APPROVING ENGINEER'S REPORT, DECLARING INTENTION TO LEVY ASSESSMENTS FOR FISCAL YEAR 2011 FOR ZONES 1-13, AND SETTING JULY 20, 2010, AS THE PUBLIC HEARING DATE CONCERNING CONSOLIDATED LANDSCAPING AND LIGHTING DISTRICT NO. 96-1, ZONES 1-13

BE IT RESOLVED by the City Council of the City of Hayward, as follows:

1. On May 7, 1996, the Consolidated Landscaping and Lighting District No. 96-1, Zones 1-6 (the "District") was established by the adoption of Resolution No. 96-93 and, subsequently, Zones 7-13 were respectively annexed to the District.
2. The Engineer of Work has prepared a report in accordance with the provisions of Article XIID, Section 4, of the California Constitution, provisions of the Landscaping and Lighting Act of 1972, and Section 22500 *et seq.* of the California Streets and Highway Code. Said report has been made, filed, and duly considered by this City Council and is hereby deemed sufficient and preliminarily approved. Said report shall stand as the report for all subsequent proceedings relating to the proposed levy of District assessments for fiscal year 2011.
3. It is the intention of the City Council to order the levy and collection of assessments within the District for fiscal year 2011.
4. Reference is hereby made to the aforementioned report on file with the City Clerk for a full and detailed description of the improvements, the boundaries of the proposed maintenance district, and the proposed assessments upon assessable lots within said district.
5. A public hearing shall be held on the levy of the proposed assessments before this Council on July 20, 2010, at the hour of 7:00 p.m., in the regular meeting place of this City Council, City Council Chambers, 777 B Street, Hayward, California. Prior to the conclusion of said public hearing, any interested person may file a written protest with the City Clerk, or having previously filed a protest, may file a written withdrawal of that protest. A written protest by a property owner shall contain a description sufficient to identify the property owned by such owner.

6. The City Clerk is hereby directed to cause a notice of said meeting and hearing to be made in the form and manner provided by law, specifically section 53753 of the Government Code of the State of California.

IN COUNCIL, HAYWARD, CALIFORNIA June, 2010

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:
MAYOR:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: _____
City Clerk of the City of Hayward

APPROVED AS TO FORM:

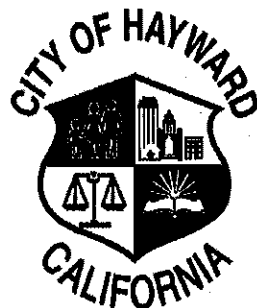
City Attorney of the City of Hayward

PRELIMINARY ENGINEER'S REPORT

CITY OF HAYWARD

CONSOLIDATED LANDSCAPING AND
LIGHTING DISTRICT No. 96-1

Fiscal Year 2011



June 1, 2010

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CITY COUNCIL MEMBERS AND CITY STAFF

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Mayor

Kevin Dowling
Council Member

Barbara Halliday
Council Member

Olden Henson
Council Member

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City Clerk

Robert Bauman, Ph.D., P.E.
Director of Public Works

John Nguyen, P.E.
Engineer of Work

ENGINEER'S REPORT

**CITY OF HAYWARD
LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1
FISCAL YEAR 2011**

The undersigned, acting on behalf of the City of Hayward, respectfully submits the enclosed Engineer's Report as directed by the City of Hayward City Council pursuant to the provisions of Article XIID, Section 4 of the California Constitution, provisions of the Landscaping and Lighting Act of 1972, and Section 22500 et seq. of the California Streets and Highways Code. The undersigned certifies that he is a Professional Engineer, registered in the State of California.

Dated: _____

By: _____
John Nguyen, P.E.
RCE No. 55104

I HEREBY CERTIFY that the Engineer's Report, together with the Assessment Roll and Assessment Diagram thereto attached, was filed with me on the ____ day of _____, 2010.

Miriam Lens
City Clerk, City of Hayward

By: _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and the Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Hayward, Alameda County, California, on the ____ day of _____, 2010.

Miriam Lens
City Clerk, City of Hayward

By: _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and the Assessment Diagram thereto attached, was filed with the County Auditor of the County of Alameda, on the ____ day of _____, 2010.

By: _____
John Nguyen, P.E.
RCE No. 55104

SECTION I
INTRODUCTION

CITY OF HAYWARD
LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1
FISCAL YEAR 2011

Background Information

In 1996 there were six (6) separate Landscape & Lighting Districts throughout the City of Hayward. On May 7, 1996, Landscape & Lighting Assessment District No. 96-1 was formed which consolidated each of the assessment districts and designated them as six (6) separate zones of benefit. From FY 1998 through 2008, Benefit Zone Nos. 7 through 13 were subsequently annexed to Assessment District No. 96-1. Each zone of benefit has a separate budget pertaining to its respective improvements being maintained, but the administrative costs for the preparation of the Engineer's Report, Council Reports, Resolutions, etc. are shared proportionately among the zones.

To ensure the proper flow of funds for the ongoing operation, maintenance and servicing of improvements that were constructed as a condition of development within various subdivisions, the City Council, through the Landscaping and Lighting Act of 1972 (1972 Act), formed the City of Hayward Landscape and Lighting Assessment District No. 96-1. The 1972 Act also permits the creation of benefit zones within any individual assessment district if "by reasons or variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvement" (Sec. 22547). Therefore, because there are varying degrees of benefit within the various subdivisions, the City Council established thirteen (13) benefit zones.

TABLE 1: DESCRIPTION OF EXISTING BENEFIT ZONES				
Zone Number	Name/Location	Year Formed	Type of Development	Number of Assessed Parcels
1	Huntwood Ave. & Panjon St.	1990	Residential	30
2	Harder Rd. & Mocine Ave.	1991	Residential	85
3	Hayward Blvd. & Fairview Ave.	1992	Residential	155
4	Pacheco Way, Stratford Rd, Russ Ln, Ward Creek	1995	Residential	175
5	Soto Rd. & Plum Tree St.	1995	Residential	38
6	Peppertree Park	1982	Industrial	11
7	Mission Blvd., Industrial Pkwy, & Arrowhead Way	1998	Residential	348
8	Capitola St.	1999	Residential	24
9	Orchard Ave.	2000	Residential	74
10	Eden Shores	2003	Residential	534
11	Stonebrae Country Club Development (current & future development.)	2006	Residential	556
12	Eden Shores East	2007	Residential	261
13	Cannery Place (current & future development)	2008	Residential	629
Total				2,920

Benefit Zone No. 1 collection rate will be \$230.00 per parcel, which is the same rate as in FY 2010. The collection rate for this zone is below their base maximum assessment rate of \$265.64 per parcel and is sufficient for maintaining services levels and keeping a healthy operating and capital reserve balance.

Benefit Zone No. 2 collection rate will be \$93.08 per parcel, which is the same rate as in FY 2010. The collection rate for this zone is at their base maximum assessment rate of \$93.08 per parcel and is sufficient for maintaining services levels and keeping a healthy operating and capital reserve balance.

In 1992, Benefit Zone No. 3 was established and the base maximum rate was set at \$328.82 per parcel. In FY 2004, a group of property owners formed a Landscape Committee for the purpose of addressing the substandard landscaping conditions that had arisen in Benefit Zone No. 3. The Landscape Committee developed a comprehensive landscape plan and presented the plan to City staff and property owners within Benefit Zone No. 3. After receiving City and property owner support, the Landscape Committee proposed to increase assessments to fund the construction of additional landscape improvements and to increase the level of maintenance for the existing and proposed landscaping within Benefit Zone No. 3. In FY 2006 the City conducted a mailed ballot election to determine if there was sufficient support to increase assessments. The assessment increase was approved by a majority of the property owners who voted. Therefore, in FY 2006 the annual assessment rate per parcel was increased from \$328.82 to \$1,023.56 per parcel. This increase in the base maximum rate consisted of two components; \$694.52/yr. for maintenance and \$329.04/yr. for the construction of capital improvements. The base maximum amount for constructing the capital improvements was only charged for three (3) years. In FY 2009 the base maximum increase associated with the construction of capital improvements was eliminated. Each fiscal year, commencing in FY 2009, the base maximum rate for the maintenance component, \$694.52 may be increased annually based upon the prior year's change in the Consumer Price Index for the San Francisco-Oakland-San Jose Area. The collection rate will be increased from \$733.76 to \$745.01 per parcel for FY 2011 which will be at the base maximum assessment rate. The increased revenue is reserved to pay for any additional landscaping improvements that the Landscape committee would like to install.

In 1995, Benefit Zone No. 4 was established and the base maximum assessment rate was set at \$121.00 per parcel. This base maximum assessment rate does not allow for an annual increase based upon the prior year's change in the Consumer Price Index. In FY 2003, the base maximum assessment rate for Benefit Zone No. 4 was proposed to be modified to allow for an annual adjustment based upon the change in the Consumer Price Index each fiscal year. The proposed increase in the base maximum assessment rate was opposed by a majority of the property owners who voted. The City reduced the level of service within Benefit Zone No. 4 to coincide with the projected revenue to be received.

In 1995, Benefit Zone No. 5 was established and the base maximum assessment rate was set at \$139.12 per parcel. This base maximum rate does not allow for an annual increase based upon the prior year's change in the Consumer Price Index. In FY 2003, the base maximum assessment rate for Benefit Zone No. 5 was proposed to be increased \$60.00 per single-family parcel and to allow for future increases based upon the change in the Consumer Price Index. The proposed increase in the base maximum rate was opposed by the majority of the property owners who voted, therefore the assessment revenue for Benefit Zone No. 5 could not be increased. The City has reduced the level of service within Benefit Zone No. 5 to coincide with the projected revenue to be received.

Benefit Zone No. 6 collection rate will be \$2.00 per linear foot, which is the same rate as in FY 2010. The collection rate for this zone is below their base maximum assessment rate of \$2.61 per linear foot and is sufficient for maintaining services levels and keeping a sufficient operating and capital reserve balance.

Benefit Zone No. 7 collection rate will be \$480.00 per parcel, which is \$30.00 per parcel higher than in FY 2010. The collection rate needed to cover the FY 2011 operating expenses is approximately \$487.00 per parcel. Therefore, approximately \$5,100 would be used from the capital reserve fund to supplement the assessment revenue for FY 2011 for any unexpected repairs. The proposed FY 2011 assessment is below the maximum base assessment of \$779.25. If in future years, there is a need for additional funds, the collection rate may be increased up to their base maximum amount.

Benefit Zone No. 8 collection rate will be \$350.00 per parcel, which is the same rate as in FY 2010. The collection rate for this zone is below their base maximum assessment rate of \$557.33 per parcel and is sufficient for maintaining services levels and keeping a healthy operating and capital reserve balance.

Benefit Zone No. 9 collection rate will be \$25.00 per parcel, which is the same rate as in FY 2010. The collection rate needed to cover the FY 2011 operating expenses is approximately \$44.00 per parcel. The reduced collection rate for FY 2011 was requested by the development's HOA due to current economic conditions, no major repairs or replacements in FY 2010 and sufficient operating and capital reserve balance. Therefore, approximately \$1,400 will be used from the capital reserve fund to supplement the assessment revenue for FY 2011. The proposed FY 2011 assessment is below the maximum base assessment of \$148.81.

Benefit Zone No. 10 collection rate will be \$300.00 per parcel, which is the same rate assessed in FY 2010. The collection rate needed to cover the FY 2011 operating expenses is approximately \$356.00 per parcel. The reduced collection rate for FY 2011 was requested by the development's HOA due to the poor economy and the healthy operating and capital reserve balance. Therefore, approximately \$32,500 will be used from the capital reserve fund to supplement the assessment revenue for FY 2011. The proposed FY 2011 assessment is below the maximum base assessment of \$887.35.

Benefit Zone No. 11 collection rate for the 244 parcels (214 parcels assessed in FY 2010) in the current development phase will be \$335.00 per parcel, which is the same rate assessed in FY 2010. The collection rate for the remaining 312 parcels which will be developed in subsequent phases will be \$175.00 per parcel, which is the same rate assessed in FY 2010. The collection rate needed to cover the FY 2011 operating expenses is approximately \$368.00 and \$192.00 per parcel respectively. The reduced collection rate for FY 2011 was requested by the development's HOA due to the poor economy and the healthy operating and capital reserve balance. Therefore, approximately \$13,600 will be used from the capital reserve fund to supplement the assessment revenue for FY 2011. The proposed FY 2011 assessment is below the maximum base assessment of \$1,258.57.

Benefit Zone No. 12 collection rate is being increased from \$164.24 to \$166.76 per parcel, which is at the base maximum assessment rate per parcel. The City of Hayward has an agreement with the Hayward Area Recreation and Park District (HARD) to maintain the Mount Eden Shores Park within this zone. The assessment pays for the City's administrative costs and for a portion of the HARD maintenance services cost.

Benefit Zone No. 13 collection rate for the 228 residential units that have approved building permit applications (90 units assessed in FY 2010) in the current development phase will be \$150.00 per unit, which is the same rate as in FY 2010. The collection rate for the remaining 400 residential units and one commercial retail parcel that will be developed in subsequent phases will be \$0.00 per parcel, which is the same rate as in FY 2010. The collection rate for this zone is below their base maximum assessment rate of \$946.40 per parcel and is sufficient for administrative services and developing a healthy operating and capital reserve balance.

Proposition 218 Compliance

On November 5, 1996, California voters approved Proposition 218 entitled "Right to Vote on Taxes Act," which added Articles XIII C and XIII D to the California Constitution. While its title refers only to taxes, Proposition 218 establishes new procedural requirements for the formation and administration of assessment districts.

These new procedures stipulate that even if assessments are initially exempt from Proposition 218, future increases in assessments must comply with the provisions of Proposition 218. However, if the

increase in assessment was anticipated in the assessment formula (e.g., to reflect the Consumer Price Index or an assessment cap) then the City would be in compliance with the provisions of Proposition 218 if assessments did not exceed the assessment formula.

The annual collection rates for benefit zones 1, 6, 7, 8, 9, 10, 11 and 13 are proposed to be levied below their base maximum amount and the annual collection rates for benefit zones 2, 3, 4, 5, and 12 are proposed to be levied at their base maximum amount.

Table 2 on the following page lists the collection rates levied in FY 2010, the proposed collection rates for FY 2011 and the base maximum assessment rates for each benefit zone.

TABLE 2: ASSESSMENT RATES PER BENEFIT ZONE					
Zone Number	Name/Location	Fiscal Year 2010 Collection Amount	Fiscal Year 2011 Collection Amount	Base Assessment Amount	CPI Index Adjustment
1	Huntwood Ave. & Panjon St.	\$230.00	\$230.00	\$265.64	No
2 ⁽²⁾	Harder Rd. & Mocine Ave.	\$93.08	\$93.08	\$93.08	No
3 ⁽²⁾	Hayward Blvd. & Fairview Ave.	\$733.76	\$745.01	\$745.01	Yes
4 ⁽²⁾	Pacheco Wy., Stratford Rd, Russ Ln, Ward Crk.	\$121.00	\$121.00	\$121.00	No
5 ⁽²⁾	Soto Rd. & Plum Tree St.	\$139.12	\$139.12	\$139.12	No
6 ⁽¹⁾	Peppertree Park	\$2.00	\$2.00	\$2.61	No
7	Mission Blvd., Industrial Pkwy, & Arrowhead Wy.	\$450.00	\$480.00	\$779.25	Yes
8	Capitola St.	\$350.00	\$350.00	\$557.33	Yes
9	Orchard Ave.	\$25.00	\$25.00	\$148.81	Yes
10	Eden Shores	\$300.00	\$300.00	\$887.35	Yes
11	Stonebrae Country Club (Current Development)	\$335.00	\$335.00	\$1,258.57	Yes
11	Stonebrae Country Club (Future Development)	\$175.00	\$175.00	\$1,258.57	Yes
12 ⁽²⁾	Eden Shores East - Sports Park	\$164.24	\$166.76	\$166.76	Yes
13	Cannery Place (Current Development)	\$150.00	\$150.00	\$946.40	Yes
13	Cannery Place (Future Development)	\$0.00	\$0.00	\$946.40	Yes

Notes: ⁽¹⁾ Zone 6 is in the industrial district and is assessed based upon street frontage.

⁽²⁾ Bolded items reflect recommended maximum assessment rates for Fiscal Year 2011.

Current Annual Administration

As required by the Landscaping and Lighting Act of 1972, the annual Engineer's Report includes: (1) a description of the improvements to be operated, maintained and serviced, (2) an estimated budget, and (3) a listing of the proposed collection rate for each assessable lot or parcel.

The City of Hayward is proposing to hold a public hearing on July 20, 2010, to provide an opportunity for any interested person to be heard. At the conclusion of the public hearing, the City Council may adopt a resolution setting the annual collection rates as originally proposed or as modified. Following the adoption of this resolution, the final assessor's roll will be prepared and filed with the County Auditor's office to be included on the FY 2011 tax roll.

Payment of the assessment for each parcel will be made in the same manner and at the same time as payments are made for property taxes. All funds collected through the assessment must be placed in a special fund and can only be used for the purposes stated within this report.

SECTION II

**ENGINEER'S REPORT PREPARED PURSUANT TO THE PROVISIONS OF THE
LANDSCAPING AND LIGHTING ACT OF 1972
SECTION 22500 THROUGH 22679
OF THE CALIFORNIA STREETS AND HIGHWAYS CODE**

**CITY OF HAYWARD
LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1**

FISCAL YEAR 2011

Pursuant to the Landscaping and Lighting Act of 1972 (Part 2 of Division 15 of the Streets and Highways Code of the State of California), and in accordance with the Resolution of Intention, being Resolution No. 10-____, preliminarily approving the Engineer's Report, as adopted by the City Council of the City of Hayward, on June 1, 2010, and in connection with the proceedings for:

**CITY OF HAYWARD
LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1**

Herein after referred to as the "Assessment District", I, John Nguyen, P.E., the duly appointed ENGINEER OF WORK, submit herewith the "Report" consisting of five (5) parts as follows:

PART A: PLANS AND SPECIFICATIONS

This part describes the improvements in the District. Plans and specifications for the improvements are as set forth on the lists thereof, attached hereto, and are on file in the Office of the Hayward City Clerk and are incorporated herein by reference.

PART B: ESTIMATE OF COST

This part contains an estimate of the cost of the proposed improvements, including incidental costs and expenses in connection therewith, is as set forth on the lists thereof, attached hereto, and are on file in the Office of the Hayward City Clerk.

PART C: ASSESSMENT DISTRICT DIAGRAM

This part incorporates by reference a diagram of the Assessment District showing the exterior boundaries of the District, the boundaries of the thirteen (13) zones within the District and the lines and dimensions of each lot or parcel of land within the District. It has been prepared by the Engineer of Work and is on file in the Office of the Hayward City Clerk.

PART D: METHOD OF APPORTIONMENT OF ASSESSMENT

This part contains the method of apportionment of assessments, in proportion to the estimated benefits to be received.

PART E: PROPERTY OWNER LIST & ASSESSMENT ROLL

This part contains a list of the Alameda County Assessor's Parcel numbers, and the net amount to be assessed upon the benefited lands within the Assessment District for FY 2011. The Assessment Roll is filed in the Office of the Hayward City Clerk and is incorporated in this report by reference. The list is keyed to the records of the Assessor of the County of Alameda, which are incorporated herein by reference.

PART A

PLANS AND SPECIFICATIONS

The facilities, which have been constructed within the City of Hayward, and those which may be subsequently constructed, will be operated, maintained and serviced as generally described as follows:

DESCRIPTION OF IMPROVEMENTS

CITY OF HAYWARD

LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1
FISCAL YEAR 2011

The improvements consist of the operation, maintenance and servicing of landscaping, street lighting, open space facilities, parks, trails, and appurtenant facilities including but not limited to; personnel, electrical energy, utilities such as water, materials, contractual services, and other items necessary for the satisfactory operation of these services and facilities as described below:

Landscaping Facilities

Landscaping facilities consist of, but are not limited to: operation, maintenance and servicing of landscaping, irrigation, planting, shrubbery, ground cover, trees, pathways, hardscapes, decorative masonry and concrete walls, fountains, bus shelters, entry gate structures, graffiti removal, fences, and other appurtenant facilities required to provide landscaping within the public rights-of-way and easements within the boundaries of the Assessment District.

Street Lighting Facilities

Street lighting facilities consist of, but are not limited to: operation, maintenance and servicing of poles, fixtures, bulbs, conduits, equipment including guys, anchors, posts and pedestals, metering devices and other appurtenant facilities within the public rights-of-way and easements within the boundaries of the Assessment District.

Open Space Facilities

Open space facilities consist of, but are not limited to: operation, maintenance and servicing of drainage areas, creeks, ponds, etc. including the removal of trash and debris, sediment, natural and man made vegetation and other appurtenant facilities within the public rights-of-way and easements within the boundaries of the Assessment District.

Park/Trail Facilities

Park/Trail facilities consist of, but are not limited to: operation, maintenance and servicing of landscaping, irrigation systems, pedestrian access, asphalt bike pathways, parkways, and the removal of trash and debris, rodent control, used for the support of recreational programs and other appurtenant facilities within the public rights-of-way and easements within the boundaries of the Assessment Districts.

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout each benefit zone within the District:

- Zone 1 (Huntwood Avenue & Panjon Street) – Tract 6041

Formed: November 13, 1990
Resolution Number: 90-256
30 parcels

- Surface maintenance of the street side of a 600-foot masonry wall along Huntwood Avenue. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;
- The ownership and responsibility of the masonry wall as a structure remains with the individual property owners; and
- Landscaping and irrigation includes an 8-foot-wide landscaped strip along Huntwood Avenue within a landscape easement.
- For FY 2011, the collection rate will remain at \$230.00 per parcel to ensure healthy reserves are maintained. If in future years, there is a need for additional funds the collection rate may be increased up to their base maximum amount, which is \$265.64 per parcel. This base maximum amount cannot be increased annually based upon the change in the Consumer Price Index. Future increases in collection rate up to the base maximum amount would not require the noticing and balloting of property owners per the requirements of Proposition 218.

- Zone 2 (Harder Road & Mocine Avenue) – Tract 6042

Formed: July 25, 1991
Resolution Number: 91-137
85 parcels

- Surface maintenance of the street side of a 1,000-foot-long masonry wall along Harder Road, Mocine Avenue and a segment of Sunburst Drive. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;
- Surface maintenance of the 800-foot-long masonry wall adjacent to the railroad tracks located on the southwest side of Tract No. 6042. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;
- The ownership and responsibility of the masonry walls as a structure remains with the individual property owners; and
- Landscaping and irrigation includes the area between the sidewalk and wall along Harder Road and Mocine Avenue within a landscape easement.
- For FY 2011, the collection rate will remain at \$93.08 per parcel which is at the base maximum rate to ensure healthy reserves are maintained. This base maximum amount cannot be increased annually based upon the change in the Consumer Price Index.

Zone 3 (Hayward Boulevard & Fairview Avenue) – Tract 4007

Formed: June 23, 1992
Resolution Number: 92-174
155 parcels

- Surface maintenance of the street side of a mile-long masonry wall along Hayward Boulevard and Fairview Avenue. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;
- The ownership and responsibility of the masonry wall as a structure remains with the individual property owners;
- Landscaping and irrigation includes approximately one mile of landscaped frontage along Hayward Boulevard and Fairview Avenue with significant slope areas along the street; and
- In addition, several open space areas within the tract are maintained; however, there are no funds budgeted for maintenance of the non-irrigated, non-landscaped open space areas.
- In 1992, Benefit Zone No. 3 was established and the base maximum rate was set at \$328.82 per parcel. In FY 2004, a group of property owners formed a Landscape Committee for the purpose of addressing the substandard landscaping conditions that had arisen in Benefit Zone No. 3. The Landscape Committee developed a comprehensive landscape plan and presented the plan to City staff and property owners within Benefit Zone No. 3. After receiving City and property owner support, the Landscape Committee proposed to increase assessments to fund the construction of additional landscape improvements and to increase the level of maintenance for the existing and proposed landscaping within Benefit Zone No. 3. In FY 2006 the City conducted a mailed ballot election to determine if there is sufficient support to increase assessments. The assessment increases were approved by a majority of the voters who voted. Therefore, in FY 2006 the annual assessment rate per parcel was increased from \$328.82 to \$1,023.56. This increase in the base maximum rate consisted of two components; \$694.52/yr. for maintenance and \$329.04/yr. for the construction of capital improvements. The base maximum amount for constructing the capital improvements was only charged for three (3) years. In FY 2009 the base maximum increase associated with the construction of capital improvements was eliminated. Each fiscal year, commencing in FY 2009, the base maximum rate for the maintenance component, \$694.52 may be increased annually based upon the prior year's change in the Consumer Price Index for the San Francisco-Oakland-San Jose Area. The proposed collection rate in FY 2011 is \$745.01 per parcel, which is the base maximum assessment rate of \$745.01 per parcel.
- The following capital improvements have been constructed with revenues received from the capital replacement portion of the annual assessment.

FY 2006: Bus Stop and Open Area across the Street on Fox Hollow Drive

In the Bus Stop Area weeds were removed and the soil was amended and prepared for new plantings. Improvements in drainage were made. The existing sprinkler system was repaired and/or upgraded as necessary. Grass was planted in flat locations. Trees were replaced as needed. Bunch grasses and shrubs were planted on the slopes.

In the Open Area across from the Bus Stop, weeds were removed and the soil was amended and prepared for new plantings. The existing sprinkler system was repaired and/or

upgraded as necessary. Deer resistant, drought tolerant, low maintenance plants were planted on the flat area and down the slope. Low maintenance plants of various colors were used.

FY 2007: Open Area South of 28525 Fox Hollow Drive

In the Open Area, weeds were removed and the soil was prepared for new plantings. The existing sprinkler system was repaired and/or upgraded as necessary. Deer resistant, drought tolerant, low maintenance plants were planted on the flat area and down the slope. Assorted low maintenance plants of various colors were also used.

FY 2008: Hayward Blvd., Fairview Drive & Barn Rock Drive

During FY 2008, the Landscape Committee decided to spread the last phase of the capital replacements over two years in order to coordinate the Prominence improvements with planned work by the Stonebrae Development. During FY 2008 along Barn Rock Drive and Hayward Blvd, weeds were removed and the soil was prepared for new plantings. The existing sprinkler system was upgraded as necessary. Deer resistant, drought tolerant, low maintenance plants were planted on the flat area and down the slope. Assorted low maintenance plants of various colors were also used.

FY 2009: Hayward Blvd., Fairview Drive & Barn Rock Drive

During FY 2009 along Fairview Drive, weeds and dead trees and foliage were removed. The soil was amended and prepared for new trees and plants. Trees, bushes and ground cover were planted to fill in the bare areas around the perimeter of the development on both the flat and sloped areas. Deer resistant, drought tolerant, low maintenance plants of various colors was used. The existing sprinkler system was repaired and/or upgraded as necessary. In addition, large trees were planted along Fairview Drive to visually screen Prominence homeowners from Stonebrae homes. This work was funded by the Stonebrae Development.

FY 2011: Sprinkler System Upgrade

During FY 2011 the existing sprinkler system is proposed to be upgraded where necessary.

- As part of the roadway modifications for the Stonebrae Development, the landscaped corner of Benefit Zone No. 3 at Hayward Boulevard and Fairview Boulevard was substantially reduced in size and modified. Concurrently, it was determined that the modified corner would provide a greater benefit for the residents of the Stonebrae Development than for the residents of Benefit Zone No. 3. This corner is a visually vital part of the Stonebrae entrance while the only benefit it provides the residents of Benefit Zone No. 3 is as a general streetscape improvement not normally seen by the residents. By mutual agreement of the Stonebrae developer and the members of the Prominence Landscape Committee (Benefit Zone No. 3), the corner was removed from Benefit Zone No. 3 and was assessed to the Stonebrae LLAD Benefit Zone (Benefit Zone No. 11). The Stonebrae developer modified the corner as necessary to separate the irrigation and plantings so that the residents of Benefit Zone No. 3 can be assured that they are not bearing any of the ongoing costs for the maintenance of this area.

- Zone 4 (Pacheco Wy, Stratford Rd, Ruus Ln., Ward Creek) – Tracts 6472, 6560, 6682 & 6683

Formed: May 23, 1995

Resolution Number: 95-96

175 parcels

Annexed Tract 6682: January 23, 1996

- Surface maintenance of the street side of a masonry wall along Pacheco Way and along the southern and eastern property boundaries. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;
- The ownership and responsibility of the masonry wall as a structure remains with the individual property owners;
- Approximately 21,000 square feet of landscaping adjacent to the Ward Creek Bike Pathway, including an irrigation system with electrical controllers;
- Approximately 2,100 square feet of median landscaping on Stratford Road and Ruus Lane;
- Approximately 7,500 square feet of landscaping along Pacheco Way;
- The landscaping, irrigation and appurtenances on the median island on Ruus Lane;
- Approximately 2,100 linear feet of asphalt bike pathway adjacent to Ward Creek between Pacheco Way and Folsom Avenue, and bike path striping on pathway;
- Drainage and access facilities within the development which include, but are not limited to the detention facility, approximately 9 drainage inlets, and 675 feet of 6-inch PVC drain pipe adjacent to the pathway;
- Approximately 50 linear feet of 4-foot-high black vinyl clad chain link fencing at two locations between Ward Creek and the asphalt pathway;
- A 14-foot-wide entry gate structure, an 8-foot-wide swing gate, and a 12-foot-wide swing gate;
- 32 linear feet of 8-foot-wide prefabricated steel bridge with wood deck; and
- Pedestrian access between Rosecliff Lane and Ward Creek Pathway.
- An adjustment to the base maximum assessment was proposed in FY 2003 because expenditures were exceeding revenues. The proposed increase in the base maximum assessment was not supported by a majority of the property owners who voted; therefore, the assessment revenue for this benefit zone could not be increased. The City has reduced the level of landscape maintenance within this benefit zone to coincide with the projected revenue to be received. For example, dead plants are not being replaced and irrigation repairs are taking longer to be performed. The proposed collection rate in FY 2011 for Zone 4 is \$121.00, which is the base maximum amount.

- Zone 5 (Soto Road & Plum Tree Street) – Tracts 6641 & 6754

Formed: May 23, 1995
Resolution Number: 95-97
38 parcels

Annexed Tract 6754: October 17, 1995

- Surface maintenance of the street side of a masonry wall along Soto Road. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;
 - The ownership and responsibility of the masonry wall as a structure remains with the individual property owners;
 - Landscaping within the 10-foot-wide setback area between the masonry wall and the sidewalk (approximately 360 lineal feet);
 - Landscaping and appurtenances within the 5.5-foot-wide planter strip between the sidewalk and the curb return areas across the frontage of Tract 6641;
 - The curb return areas at the intersection of Soto Road and Plum Tree Street;
 - Landscaping and appurtenances located within the 10-foot-wide setback area between the masonry wall and the sidewalk (approximately 440 lineal feet); and
 - Landscaping and appurtenances within the 5.5-foot-wide planter strip between the sidewalk and the curb across the Soto Road frontage of Final Map Tract 6754.
 - An adjustment to the base maximum assessment was proposed in FY 2003 because expenditures were exceeding revenues. The adjustment would have provided for a one-time \$60.00 increase per single-family parcel and the ability to increase the base maximum assessment each subsequent fiscal year based upon the change in the Consumer Price Index. The proposed assessment increase was not supported by a majority of the property owners who voted; therefore, the assessment revenue for this benefit zone could not be increased. The City has reduced the level of service within this benefit zone to coincide with the projected revenue to be received. Dead plants are not being replaced, landscape maintenance personnel visit the site only once a week rather than twice, and water usage has been reduced by 20 percent. The proposed collection rate in FY 2011 for Zone 5 is \$139.12, which is the base maximum amount.
- Zone 6 (Peppertree Park) – Tracts 4420 & Lot 2 of Tract 3337

Formed: May 11, 1982
Resolution Number: 82-160
11 parcels

- Landscaping and decorative paving within the median islands in San Clemente Street between Zephyr Avenue and San Antonio Street; and
- The identification sign, fountain, lighting, and landscaping in the main entrance median at San Clemente Street and San Antonio Street.

- For FY 2011 the collection rate will remain at \$2.00 per linear foot due to the fact that there are sufficient revenues in the reserve funds. If in future years, there is a need for additional funds, the collection rate may be increased up to their base maximum amount, which is \$2.61 per linear foot. This base maximum amount cannot be increased annually based upon the change in the Consumer Price Index. Future increases in collection rate up to the base maximum amount would not require the noticing and balloting of property owners per the requirements of Proposition 218.
- Zone 7 (Mission Boulevard, Industrial Parkway, Arrowhead Way) – Tract 7015

Formed: July 28, 1998
Resolution Number: 98-153
348 parcels

 - Planting, irrigation, the multi-use pathway, landscape lighting and other associated improvements located within the landscape easements and street right-of-way along Mission Boulevard and Industrial Parkway;
 - Medians and abutting landscaping along the Arrowhead Way entrance roads and traffic circles, including the bridge structure, signs, and decorative entry paving;
 - Bus shelters;
 - Walls and fences that face Mission Boulevard, Industrial Parkway, the Arrowhead Way entrance roads, the golf course and along the Line N drainage channel (including graffiti removal);
 - Specialty street lighting; and
 - A neighborhood park.
 - For FY 2011, the collection rate will increase from \$450.00 to \$480.00 per parcel. The collection rate needed to cover the FY 2011 operating expenses is approximately \$487.00 per parcel. Therefore, approximately \$5,100 will be used from the capital reserve fund to supplement the assessment revenue for FY 2011. If in future years there is a need for additional funds, the collection rate may be increased up to their base maximum amount, which is \$779.25 per parcel. This base maximum amount will be increased annually based upon the prior years change in the Consumer Price Index. Future increases in the collection rate up to the base maximum amount would not require the noticing and balloting of property owners per the requirements of Proposition 218.

- Zone 8 (Capitola Street) – Tract 7033

Formed: March 2, 1999
Resolution Number: 99-030
24 parcels

- Surface maintenance of the 8-foot-high decorative concrete wall along the tract's Hesperian Boulevard frontage. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;
- The ownership and responsibility of the wall as a structure remains with the individual property owners; and
- A 10-foot-wide landscaped area, between the wall and the Hesperian Boulevard frontage, to be improved with landscaping, irrigation, and other associated improvements located within the landscaped area.
- For FY 2011 the collection rate will remain at \$350.00 per parcel to ensure healthy reserves are maintained. If in future years, there is a need for additional funds, the collection rate may be increased up to their base maximum amount, which is \$557.33 per parcel. This base maximum amount will be increased annually based upon the prior years change in the Consumer Price Index. Future increases in the collection rate up to the base maximum amount would not require the noticing and balloting of property owners per the requirements of Proposition 218.

- Zone 9 (Orchard Avenue) – Tract 7063

Formed: April 25, 2000
Resolution Number: 00-050
74 parcels

- Surface maintenance of the 10-foot-high decorative concrete wall along the railroad and along the south property line abutting Lot 40. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair. To minimize this maintenance work, Boston Ivy is planted and maintained along most of the surface of the wall;
- The ownership and responsibility of the wall as a structure remains with the individual property owners.
- For FY 2011, the collection rate will remain at \$25.00 per parcel due to the fact that the HOA requested a continued reduction due to the tough economic times and the fact that there are sufficient revenues in the reserve funds. Therefore, approximately \$1,400 will be used from the capital reserve fund to supplement the assessment revenue for FY 2011. The collection rate needed to cover the FY 2011 operating expenses is approximately \$44.00 per parcel. If in future years, there is a need for additional funds, the collection rate may be increased up to their base maximum amount, which is \$148.81 per parcel. This base maximum amount will be increased annually based upon the prior years change in the Consumer Price Index. Future increases in the collection rate up to the base maximum amount would not require the noticing and balloting of property owners per the requirements of Proposition 218.

• Zone 10 (Eden Shores) – Tracts No. 7317, 7360 and 7361

Formed: June 24, 2003
Resolution Number: 03-083
534 parcels

- A five (5) acre park which includes landscaping and irrigation and play ground equipment within the development;
- Medians, park strips and parkway landscaping and irrigation within the development;
- Surface maintenance of the decorative concrete and sound walls along the perimeter and within the tract. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;
- The ownership and responsibility for the walls as structures remains with the individual property owners.
- For FY 2011, the collection rate will remain at \$300.00 per parcel due to the fact that the HOA requested a continued reduction due to the tough economic times and the fact that there are sufficient revenues in the reserve funds. Therefore, approximately \$32,500 will be used from the capital reserve fund to supplement the assessment revenue for FY 2011. The collection rate needed to cover the FY 2011 operating expenses is approximately \$356.00 per parcel. If in future years, there is a need for additional funds, the collection rate may be increased up to their base maximum amount, which is \$887.35 per parcel. This base maximum amount will be increased annually based upon the prior years change in the Consumer Price Index. Future increases in the collection rate up to the base maximum amount would not require the noticing and balloting of property owners per the requirements of Proposition 218.
- The original Engineer's estimate for construction costs for Zone 10 was \$1,510,000 (in 2003 dollars). This construction cost is used for establishing the base capital reserve level.
- As a condition of approval for the subdivision, the developer was required to provide prospective homebuyers with a written disclosure of the special assessment district, including an estimate of the annual assessment. This disclosure is to be on brightly colored paper.

• Zone 11 (Stonebrae Country Club) – Tracts No. 5354

Formed: July 18, 2006
Resolution Number: 06-096
556 parcels

- Median, park strips, parkway landscaping and irrigation improvements and multi-use pathway improvements along Fairview Avenue, Garin Park Lane, Hayward Boulevard, Stonebrae County Club Drive, between the entry point to the development and the City water tank;
- Slope maintenance along Garin Park Lane, Fairview Avenue and Hayward Boulevard;
- Decorative walls facing Fairview Avenue and Hayward Boulevard but not including the view fence of the lots along Fairview Ave. This maintenance includes painting, cleaning, graffiti removal, and replacement of the improvements if needed;

- Street and landscape lighting along Fairview Avenue, Garin Park Lane, Hayward Boulevard; and along the frontage of the school at the intersection of Hayward Blvd/Stonebrae Country Club Drive and Carden Lane. This maintenance includes electrical costs, and replacement of the improvements if needed;
- As a condition of approval for the subdivision, the developer was required to provide prospective homebuyers with a written disclosure of the special assessment district, including an estimate of the annual assessment. This disclosure is to be on brightly colored paper;
- As part of the roadway modifications for the Stonebrae Development, the landscaped corner at Hayward Boulevard and Fairview Boulevard, previously located in benefit Zone No. 3, was substantially reduced in size and modified. The modified corner provides a benefit for the residents of the Stonebrae Development and is visually a vital part of the entrance to the development. By agreement of the Stonebrae developer and the City and following consultation with the Prominence Landscape Committee (Benefit Zone No. 3), the corner was removed from Benefit Zone No. 3 and annexed into the Stonebrae Benefit Zone (Benefit Zone No. 11). The Stonebrae developer modified the corner as necessary to separate the irrigation and plantings so that the residents of Benefit Zone No. 3 can be assured that they are not bearing any of the future ongoing costs for the maintenance of this area.
- The project is proposed to be developed in multiple phases. The current development phase consists of the 244 single-family parcels (214 parcels assessed in FY 2010) located at or near the entrance to the development. The future development phases will consist of the remaining 312 single-family parcels. For FY 2011 the collection rate will remain at \$335.00 per parcel in the current phase and \$175.00 per parcel in the future phases due to the fact that the HOA requested a continued reduction due to the tough economic times and the fact that there are sufficient revenues in the reserve funds. Therefore, approximately \$13,600 will be used from the capital reserve fund to supplement the assessment revenue for FY 2011. The collection rate needed to cover the FY 2011 operating expenses is approximately \$368.00 and \$192.00 per parcel respectively. If in future years, there is a need for additional funds, the collection rate may be increased up to their base maximum amount, which is \$1,258.57 per parcel. This base maximum amount will be increased annually based upon the prior years change in the Consumer Price Index. Future increases in the collection rate up to the base maximum amount would not require the noticing and balloting of property owners per the requirements of Proposition 218.
- The original Engineer's estimate for construction costs for Zone 11 was \$1,620,000 (in 2006 dollars). This construction cost is used for establishing the base capital reserve level.
- Zone 12 (Eden Shore East) – Tract 7489 & 7708

Formed: May 15, 2007
Resolution Number: 07-031
261 units

- Maintenance of the neighborhood serving features of the Mount Eden Shores Park aka Alden E. Oliver Sports Park such as picnic tables, basketball courts, barbeque areas, soccer fields, etc.;

- For FY 2011 the collection rate will be increased from \$164.24 to \$166.76 per parcel which is at the base maximum assessment rate per parcel. This increase is necessary to maintain sufficient service levels. This base maximum amount will be increased annually based upon the prior years change in the Consumer Price Index. Future increases in the collection rate up to the base maximum amount would not require the noticing and balloting of property owners per the requirements of Proposition 218.
- Zone 13 (Cannery Place) – Tract 7613, 7625, 7748 & 7749

Formed: June 17, 2008

Resolution Number: 08-090

612 Condominium Style Units, 16 Duets and one Commercial Retail Parcel

- Approximately five (5) acres of park area which includes landscaping and irrigation and play ground equipment and maintenance of a historic water tower within the development;
- Park strips and parkway landscaping and irrigation within the development;
- Maintenance of street trees;
- Maintenance of streetlights;
- Maintenance of paved walkways;
- Surface maintenance of the decorative concrete walls within the tract. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;
- The ownership and responsibility for the walls as structures remains with the individual property owners.
- The project is proposed to be developed in multiple phases. The current development phase consists of the 228 residential units which have approved building permit applications (90 units assessed in FY 2010). The future development phases will consist of the remaining 400 residential units and one commercial retail parcel. For FY 2011 the collection rate will remain at \$150.00 per parcel in the current phase and \$0.00 per parcel in the future phases. If in future years, there is a need for additional funds, the collection rate may be increased up to their base maximum amount, which is \$946.40 per parcel. This base maximum amount will be increased annually based upon the prior years change in the Consumer Price Index. Future increases in the collection rate up to the base maximum amount would not require the noticing and balloting of property owners per the requirements of Proposition 218.

PART B

ESTIMATE OF COST

The 1972 Act provides that the total cost of construction, operation, maintenance and servicing of the public landscaping, street lighting, open space facilities, parks, trails, etc. can be recovered by the District. Incidental expenses including administration of the District, engineering fees, legal fees and all other costs associated with the construction, operation, maintenance and servicing of the District can also be included.

The estimated FY 2011 expenditures for the proposed District are itemized by zone as follows:

TABLE 3: REVENUE PER BENEFIT ZONE		
Zone Number	Name/Location	Estimated Revenue for Fiscal Year 2011
1	Huntwood Ave. & Panjon St.	\$6,900.00
2	Harder Rd. & Mocine Ave.	\$7,911.80
3	Hayward Blvd. & Fairview Ave.	\$115,476.55
4	Pacheco Wy., Stratford Rd, Russ Ln, Ward Crk.	\$21,175.00
5	Soto Rd. & Plum Tree St.	\$5,286.56
6	Peppertree Plk.	\$9,988.00
7	Mission Blvd., Industrial Pkwy, & Arrowhead Wy.	\$167,040.00
8	Capitola St.	\$8,400.00
9	Orchard Ave.	\$1,850.00
10	Eden Shores	\$160,200.00
11	Stonebrae Country Club	\$136,340.00
12	Eden Shores East - Sports Park	\$43,524.36
13	Cannery Place	\$34,200.00
	TOTAL:	\$718,292.27

For a detailed breakdown on the operation, maintenance and servicing costs for each Benefit Zone, please refer to Appendix "A."

The 1972 Act requires that a special fund be set up for the revenues and expenditures for the District. Funds raised by the assessments shall be used only for the purposes as stated herein. Any balance remaining on July 1 at the end of the fiscal year must be carried over to the next fiscal year.

PART C

ASSESSMENT DISTRICT DIAGRAM

The boundary of the City of Hayward's Landscape & Lighting District No. 96-1 is completely within the boundaries of the City of Hayward. The Assessment Diagram which shows the thirteen (13) zones is on file in the Office of the City Clerk of the City of Hayward and shown in Appendix "B" of this report. The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Assessor of the County of Alameda, for the year when this report was prepared, and are incorporated by reference herein and made part of this report.

PART D

METHOD OF APPORTIONMENT OF ASSESSMENT

Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the operation, maintenance and servicing of landscaping and street lighting improvements.

Section 22573 of the Landscape and Lighting Act of 1972 requires that maintenance assessments must be levied according to benefit rather than according to assessed value. This Section states:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefit to be received by each such lot or parcel from the improvements."

The determination of whether or not a lot or parcel will benefit from the improvements shall be made pursuant to the Improvement Act of 1911 (Division 7 (commencing with Section 5000)) [of the Streets and Highways Code, State of California]."

Proposition 218 also requires that maintenance assessments must be levied according to benefit rather than according to assessed value. In addition, Article XIID, Section 4(a) of the California Constitution limits the amount of any assessment to the proportional special benefit conferred on the property.

Because assessments are levied on the basis of benefit, they are not considered a tax, and, therefore, are not governed by Article XIHA of the California Constitution.

The 1972 Act permits the designation of zones of benefit within any individual assessment district if "by reasons or variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvement" (Sec. 22547). Thus, the 1972 Act requires the levy of a true "assessment" rather than a "special tax."

Article XIID of the California Constitution provides that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways.

ZONE CLASSIFICATION

Each benefit zone is unique and distinguishable from other benefit zones located within the District. Each benefit zone is evaluated to determine which improvements are of a specific and direct benefit to the parcels in that benefit zone. Once the improvements have been identified, a method of spreading those costs to the benefiting parcels was developed.

As certain subdivisions develop throughout the City of Hayward, they may be annexed into an existing zone or there may be a new zone formed. Each new subdivision is evaluated to determine which improvements are of a specific and direct benefit to the parcels within the subdivision and then a determination is made whether to annex them into an existing zone or whether to form a new zone. The parcels, which benefit from the improvements, are identified and a benefit assessment spread methodology is developed to spread the costs of the improvements to the benefiting parcels.

The following is a listing of the various zones in the District, their corresponding number of parcels in each benefit zone, and the method of apportioning the costs of the improvements:

- **Zone 1 (Huntwood Avenue & Panjon Street)** Tract 6041

This zone was established in 1990 and the maximum assessment rate was set at \$265.64 per single-family residential parcel with no automatic allowance for a Consumer Price Index (CPI) increase each fiscal year. The special benefit derived by the individual lots is indistinguishable from each other. Therefore, each of the 30 parcels shall be apportioned an equal share of the total assessment for this zone. In FY 2011, the total revenue needed to operate and maintain the facilities within the zone is \$6,900.00. Since the amount needed to operate and maintain facilities in this zone remains below the base maximum amount, the following amount should be collected:

\$230.00 per parcel

- **Zone 2 (Harder Road & Mocine Avenue)** Tract 6042

This zone was established in 1991 and the maximum assessment rate was set at \$93.08 per single-family residential parcel with no automatic allowance for CPI increase each fiscal year. The total revenue needed to operate and maintain the facilities within the zone for FY 2011 is \$7,911.80. The special benefit derived by the individual parcels is indistinguishable from each other. Therefore, each of the 85 parcels shall be apportioned an equal share of the total assessment for this zone. Since the collection rate is limited to the base maximum amount, the following amount should be collected:

\$93.08 per parcel

- **Zone 3 (Hayward Boulevard & Fairview Avenue)** Tract 4007

In 1992, Benefit Zone No. 3 was established and the base maximum rate was set at \$328.82 per parcel. In FY 2004, a group of property owners formed a Landscape Committee for the purpose of addressing the substandard landscaping conditions that had arisen in Benefit Zone No. 3. The Landscape Committee developed a comprehensive landscape plan and presented the plan to City staff and property owners within Benefit Zone No. 3. After receiving City and property owner support, the Landscape Committee proposed to increase assessments to fund the construction of additional landscape improvements and to increase the level of maintenance for the existing and proposed landscaping within Benefit Zone No. 3. In FY 2006 the City conducted a mailed ballot election to determine if there is sufficient support to increase assessments. The assessment increases were approved by a majority of the voters who voted. Therefore, in FY 2006 the annual assessment rate per parcel was increased from \$328.82 to \$1,023.56. This increase in the base maximum rate consisted of two components; \$694.52/yr. for maintenance and \$329.04/yr. for the construction of capital improvements. The base maximum amount for constructing the capital improvements was only charged for three (3) years. In FY 2009 the base maximum increase associated with the construction of capital improvements was eliminated. Each fiscal year, commencing in FY 2009, the base maximum rate for the maintenance component, \$694.52 may be increased annually based upon the prior year's change in the Consumer Price Index for the San Francisco-Oakland-San Jose Area. The base year for calculating CPI increases was set for July 1, 2006. On July 1, 2006 the CPI Index was set at 205.2. The most current CPI Index available at the time of this report was February 2010. The February 2010 CPI was 220.121, which translates to a 7.27% (220.121/205.2) increase since the base year. Therefore, the base maximum of \$745.01 per parcel could be assessed in FY 2011. The collection rate will be \$745.01 per parcel.

The special benefit derived by the individual lots is indistinguishable from each other. Therefore, each of the 155 parcels shall be apportioned an equal share of the total assessment for this zone. The total revenue needed to operate and maintain the facilities within the zone for FY 2011 is \$115,476.55. Therefore, each of the 155 parcels shall be apportioned an equal share of the total assessment for this zone. Since the collection rate is limited to the base maximum amount, the following amount should be collected:

\$745.01 per parcel

- Zone 4 (Pacheco Way, Stratford Rd, Ruus Ln, Ward Creek) Tracts 6472, 6560, 6683 & 6682

This zone was established in 1995 and the maximum assessment rate was set at \$121.00 per single-family residential parcel with no automatic allowance for CPI increase each fiscal year. In 2002, the City sent out a notice and ballot to each affected property owner requesting their approval to modify their maximum assessment rate to include an allowance for an automatic increase that reflects the prior year's change in the Consumer Price Index. The results of the ballot tabulation revealed that there was a majority protest received, weighted by assessment amount, and therefore, the adjustment to the assessment formula was not imposed. The City has reduced the level of service within this benefit zone to coincide with the projected revenue to be received. The special benefit derived by the individual lots is indistinguishable from each other. Therefore, each of the 175 parcels shall be apportioned an equal share of the total assessment for this zone. In FY 2011, the total revenue available to operate and maintain the facilities within the zone is \$21,175.00. Since the collection rate is limited to the base maximum amount, the following amount should be collected:

\$121.00 per parcel

- Zone 5 (Soto Road & Plum Tree Street) Tracts 6641 & 6754

This zone was established in 1995 and the maximum assessment rate was set at \$139.12 per single-family residential parcel with no automatic allowance for CPI increase each fiscal year. In 2002, the City sent out a notice and ballot to each affected property owner requesting their approval to increase the maximum assessment rate from the current base amount of \$139.12 to \$199.12 and include an allowance for an automatic increase reflecting the prior year's change in the CPI each subsequent fiscal year. The results of the election revealed that there was a majority protest received, and therefore, the adjustment to the assessment formula was not imposed for FY 2003. The City has reduced the level of service within this benefit zone to coincide with the projected revenue to be received. The special benefit derived by the individual lots is indistinguishable from each other. In FY 2011, the total revenue available to operate and maintain the facilities within the zone is \$5,286.56. Therefore, each of the 38 parcels shall be apportioned an equal share of the total assessment for this zone. Since the collection rate is limited to the base maximum amount, the following amount should be collected:

\$139.12 per parcel

- **Zone 6 (Peppertree Park)** Tract 4420 & Lot 2 of Tract 3337

This zone was established in 1982 and the maximum assessment rate was set at \$2.61 per linear foot with no automatic allowance for CPI increase each fiscal year. The costs are spread to each parcel in proportion to the San Clemente Street frontage length to the overall San Clemente Street frontage within the district. The street frontage is based on the actual linear length of each parcel at the street right-of-way line. The overall street frontage is 4,994 feet from the San Clemente P.C.R. at Zephyr Avenue to the intersection of the northerly boundary of Lot 17 and San Clemente Street and the northerly boundary of Lot 2, Tract 3337. In FY 2011, the total revenue needed to operate and maintain the facilities within the zone is \$9,988.00. Since the amount needed to operate and maintain facilities in this zone remains below the base maximum amount, the following amount should be collected:

\$2.00 per linear foot

- **Zone 7 (Mission Boulevard, Industrial Parkway, Arrowhead Way)** Tract 7015

This zone was established in 1998 and the maximum assessment rate was set at \$597.57 per parcel with an automatic allowance for a CPI increase annually from April 1st to March 31st of each year. The base year for calculating CPI increases was set for April 1, 1999. On April 1, 1999, the CPI Index was set at 168.8. The most current CPI Index available at the time of this report was February 2010. The February 2010 CPI was 220.121, which translates to a 30.40% (220.121/168.8) increase since the base year. Therefore, the base maximum of \$779.25 per parcel could be assessed in FY 2011. The special benefit derived by the individual parcels is indistinguishable from each other. Therefore, each of the 343 single-family parcels and the 5 parcels comprising the parks and golf course shall be apportioned an equal share of the total assessment for this zone. In FY 2011, the total revenue needed to operate and maintain the facilities within the zone is \$167,040.00. Since the amount needed to operate and maintain facilities in this zone remains below the base maximum amount, the following amount should be collected:

\$480.00 per parcel

- **Zone 8 (Capitola Street)** Tract 7033

This zone was established in 1999 and the maximum assessment rate was set at \$442.83 per parcel with an automatic allowance for a CPI increase annually from April 1st to March 31st of each year. The base year for calculating CPI increases was set for April 1, 2000. On April 1, 2000 the CPI Index was set at 174.9. The most current CPI Index available at the time of this report was February 2010. The February 2010 CPI was 220.121, which translates to a 25.86% (220.121/174.9) increase since the base year. Therefore, the base maximum of \$557.33 per parcel could be assessed in FY 2011. The special benefit derived by the individual parcels is indistinguishable from each other. Therefore, each of the 24 parcels shall be apportioned an equal share of the total assessment for this zone. In FY 2011, the total revenue needed to operate and maintain the facilities within the zone is \$8,400.00. Since the amount needed to operate and maintain facilities in this zone remains below the base maximum amount, the following amount should be collected:

\$350.00 per parcel

- Zone 9 (Orchard Avenue) Tract 7063

This zone was established in 2000 and the maximum assessment rate was set at \$125.00 per parcel with an automatic allowance for a CPI increase annually from April 1st to March 31st of each year. The base year for calculating CPI increases was set for April 1, 2001. On April 1, 2001, the CPI Index was set at 184.9. The most current CPI Index available at the time of this report was February 2010. The February 2010 CPI was 220.121, which translates to a 19.05% (220.121/184.9) increase since the base year. Therefore, the base maximum of \$148.81 per parcel could be assessed in FY 2011. The special benefit derived by the individual parcels is indistinguishable from each other. Therefore, each of the 74 parcels shall be apportioned an equal share of the total assessment for this zone. In FY 2011, the total revenue needed to operate and maintain the facilities within the zone is \$1,850.00. Since the amount needed to operate and maintain facilities in this zone remains below the base maximum amount, the following amount should be collected:

\$25.00 per parcel

- Zone 10 (Eden Shores) Tracts No. 7317, 7360 and 7361

This zone was established in June 2003 and the maximum assessment rate was set at \$775.00 per parcel with an automatic allowance for a CPI increase annually from April 1st to March 31st of each year. The base year for calculating CPI increases was set for July 1, 2003. On July 1, 2003, the CPI Index was set at 192.25. The most current CPI Index available at the time of this report was February 2010. The February 2010 CPI was 220.121, which translates to a 14.50% (220.121/192.25) increase since the base year. Therefore, the base maximum of \$887.35 per parcel could be assessed in FY 2011. The special benefit derived by the individual parcels is indistinguishable from each other. Therefore, each of the 534 parcels shall be apportioned an equal share of the total assessment for this zone. In FY 2011, the total revenue needed to operate and maintain the facilities within the zone is \$160,200.00. Since the amount needed to operate and maintain facilities in this zone remains below the base maximum amount, the following amount should be collected:

\$300.00 per parcel

- Zone 11 (Stonebrae Country Club) Tracts No. 5354

This zone was established in July 2006 and the maximum assessment rate was set at \$1,173.26/yr. for each proposed single-family parcel with an automatic allowance for a CPI increase annually from April 1st to March 31st of each year. The base year for calculating CPI increases was set for July 1, 2006. On July 1, 2006, the CPI Index was set at 205.2. The most current CPI Index available at the time of this report was February 2010. The February 2010 CPI was 220.121, which translates to a 7.27% (220.121/205.2) increase since the base year. Therefore, the base maximum of \$1,258.57 per parcel could be assessed in FY 2011. The project is proposed to be developed in multiple phases. The current development phases will be constructed first and consist of the 244 proposed single-family parcels located at or near the entrance to the development. The future development phases will consist of the remaining 312 proposed single-family parcels. In FY 2011, the total revenue needed to operate and maintain the facilities is \$136,340.00. Therefore, each of the 244 parcels located within the current development will be assessed \$335.00 and the remaining 312 single-family parcels will be assessed \$175.00 as shown below:

\$335.00 per parcel (Current Development)
\$175.00 per parcel (Future Development)

- Zone 12 (Eden Shores East) Tract 7489 & 7708

This zone was established in 2007 with a maximum base maximum rate of \$160.00 per parcel which includes an automatic allowance for a CPI increase annually from April 1st to March 31st of each year. The base year for calculating CPI increases was set for April 1, 2007. On April 1, 2007, the CPI Index was set at 211.189. The most current CPI Index available at the time of this report was February 2010. The February 2010 CPI was 220.121, which translates to a 4.23% (220.121/211.189) increase since the base year. Therefore, the base maximum of \$166.76 per parcel could be assessed in FY 2011. The special benefit derived by the individual parcels is indistinguishable from each other. Therefore, each of the 261 proposed parcels shall be apportioned an equal share of the total assessment for this zone. In FY 2011, the total revenue needed to operate and maintain the facilities within the zone is \$43,524.36. The amount needed to operate and maintain facilities in this zone is:

\$166.76 per proposed parcel

- Zone 13 (Cannery Place) Tract 7613, 7625, 7748 & 7749

This zone was established in June 2008 with a base maximum rate of \$951.98 per residential unit and \$951.98 per commercial parcel which includes an automatic allowance for a CPI increase annually from April 1st to March 31st of each year. The base year for calculating CPI increases was set for July 1, 2008. On July 1, 2008, the CPI Index was set at 221.4195. The most current CPI Index available at the time of this report was February 2010. The February 2010 CPI was 220.121, which translates to a 0.59% (220.121/221.4195) decrease since the base year. Therefore, the base maximum of \$946.40 per residential unit and commercial parcel could be assessed in FY 2011. The project is proposed to be developed in two (2) phases. The current development phase will be constructed first and consist of the 228 residential units which have approved building permit applications. The future development phase will consist of the remaining 400 residential units and one commercial retail parcel. In FY 2011, the total revenue needed to operate and maintain the facilities is \$34,200.00. Therefore, each of the 228 residential units located within the current development phase will be assessed \$150.00 and the remaining 400 residential units and one commercial retail parcel within the future development phase will be assessed \$0.00 as shown below:

\$150.00 per unit (Current Development – Residential Unit)
\$0.00 per parcel (Future Development – Commercial Parcel)
\$0.00 per unit (Future Development – Residential Unit)

PART E

PROPERTY OWNER LIST & ASSESSMENT ROLL

A list of names and addresses of the owners of all parcels, and the description of each lot or parcel within the City of Hayward's Landscape & Lighting District No. 96-1 is shown on the last equalized Property Tax Roll of the Assessor of the County of Alameda, which by reference is hereby made a part of this report.

This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll, which includes the proposed amount of assessments for FY 2011 apportioned to each lot or parcel. The Assessment Roll is on file in the Office of the City Clerk of the City of Hayward and is shown in this report as Appendix "C".

APPENDIX A

DETAILED PROJECT COST BREAKDOWN

**CITY OF HAYWARD LANDSCAPE & LIGHTING
ASSESSMENT DISTRICT No. 96-1, FISCAL YEAR 2011**

APPENDIX A

Fund 831 - Zone 1 - Fiscal Year 2011 Huntwood Avenue & Panjon Street	
	Fiscal Year 2011 Budget
Number of Assessable Parcels	30
Beginning Balance of Fiscal Year (July 1, 2010)	\$13,354.70
REVENUE	
Annual Assessment Fee (30 Assessable Parcels)	\$6,900.00
County Collection Fee (1.7%)	(\$117.30)
Net Revenue	\$6,782.70
Total Available	\$20,137.40
EXPENDITURE	
<u>I. MAINTENANCE & UTILITY</u>	
<u>I. Maintenance & Utility</u>	
(a) Utilities: Irrigation water and electrical energy	\$850.00
(b) Maintenance Work: Landscaping maintenance, debris removal, weeding, trimming, spraying, and masonry wall surface maintenance	\$2,500.00
(c) Contingency	\$500.00
Subtotal I:	\$3,850.00
<u>II. Supplies & Services</u>	
(a) Special Services	\$865.00
(b) Supplies: printing and postage	\$100.00
(c) Contingency	\$200.00
Subtotal II:	\$1,165.00
<u>III. Administrative Services</u>	
(a) Administration	\$1,500.00
(b) Contingency	\$200.00
Subtotal III:	\$1,700.00
Total Expense (Sum of I, II and III)	\$6,715.00
Ending Balance of Fiscal Year (June 30, 2011)	\$13,422.40
RESERVE DETAIL	
(a) Required Working Capital for six months (50% of Total Expense) ¹	\$3,357.50
(b) Current Working Capital Reserves ²	\$10,064.90
Anticipated Total Reserve at the end of Fiscal Year	\$13,422.40
Collection per Parcel	\$230.00
Base Assessment per Parcel	\$265.64
NOTES: ⁽¹⁾ Operating reserves are needed for future fiscal years because the City does not receive assessment revenue from the County until January, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year. ⁽²⁾ In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.	

**CITY OF HAYWARD LANDSCAPE & LIGHTING
ASSESSMENT DISTRICT No. 96-1, FISCAL YEAR 2011**

APPENDIX A

Fund 832 - Zone 2 - Fiscal Year 2011 Harder Road & Mocine Avenue	
	Fiscal Year 2011 Budget
Number of Assessable Parcels	85
Beginning Balance of Fiscal Year (July 1, 2010)	<u>\$7,881.30</u>
REVENUE	
Annual Assessment Fee (85 Assessable Parcels)	\$7,911.80
County Collection Fee (1.7%)	<u>(\$134.50)</u>
Net Revenue	<u>\$7,777.30</u>
Total Available	\$15,658.60
EXPENDITURE	
<u>I. MAINTENANCE & UTILITY</u>	
<u>I. Maintenance & Utility</u>	
(a) Utilities: Irrigation water and electrical energy	\$900.00
(b) Maintenance Work: Landscaping maintenance, debris removal, weeding, trimming, spraying, and masonry wall surface maintenance	\$4,700.00
(c) Contingency	<u>\$100.00</u>
Subtotal I:	\$5,700.00
<u>II. Supplies & Services</u>	
(a) Special Services	\$865.00
(b) Supplies: printing and postage	\$100.00
(c) Contingency	<u>\$0.00</u>
Subtotal II:	\$965.00
<u>III. Administrative Services</u>	
(a) Administration	\$1,000.00
(b) Contingency	<u>\$100.00</u>
Subtotal III:	\$1,100.00
Total Expense (Sum of I, II and III)	<u>\$7,765.00</u>
Ending Balance (June 30, 2011)	<u>\$7,893.60</u>
RESERVE DETAIL	
(a) Required Working Capital for six months (50% of Total Expense) ¹	\$3,882.50
(b) Current Working Capital Reserves ²	<u>\$4,011.10</u>
Anticipated Total Reserve at the end of Fiscal Year	\$7,893.60
Collection per Parcel	\$93.08
Base Assessment per Parcel	\$93.08
NOTES: ⁽¹⁾ Operating reserves are needed for future fiscal years because the City does not receive assessment revenue from the County until January, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year. ⁽²⁾ In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.	

**CITY OF HAYWARD LANDSCAPE & LIGHTING
ASSESSMENT DISTRICT No. 96-1, FISCAL YEAR 2011**

APPENDIX A

Fund 833 - Zone 3 - Fiscal Year 2011 Hayward Boulevard & Fairview Avenue	
	Fiscal Year 2011 Budget
Number of Assessable Parcels	155
Beginning Balance of Fiscal Year (July 1, 2010)	<u>\$91,642.06</u>
REVENUE	
Annual Assessment Fee (155 Assessable Parcels)	\$115,476.55
County Collection Fee (1.7%)	<u>(\$1,963.10)</u>
Net Revenue	<u>\$113,513.45</u>
Total Available	<u>\$205,155.50</u>
EXPENDITURE	
<u>I. MAINTENANCE & UTILITY</u>	
<u>I. Maintenance & Utility</u>	
(a) Utilities: Irrigation water and electrical energy	\$26,500.00
(b) Capital Replacement: Sprinkler System Upgrade	\$20,000.00
(c) Maintenance Work: Landscaping maintenance, debris removal, weeding, trimming, spraying, and masonry wall surface maintenance	\$50,400.00
(d) Contingency	<u>\$4,000.00</u>
Subtotal I:	<u>\$100,900.00</u>
<u>II. Supplies & Services</u>	
(a) Special Services	\$2,595.00
(b) Supplies: printing and postage	\$200.00
(c) Contingency	<u>\$800.00</u>
Subtotal II:	<u>\$3,595.00</u>
<u>III. Administrative Services</u>	
(a) Administration	\$7,500.00
(b) Contingency	<u>\$1,000.00</u>
Subtotal III:	<u>\$8,500.00</u>
Total Expense (Sum of I, II and III)	<u>\$112,995.00</u>
Ending Balance (June 30, 2011)	<u>\$92,160.50</u>
RESERVE DETAIL	
(a) Required Working Capital for six months (50% of Total Expense) ¹	\$56,497.50
(b) Current Working Capital Reserves ²	<u>\$35,663.00</u>
Anticipated Total Reserve at the end of Fiscal Year	<u>\$92,160.50</u>
Collection per Parcel	<u>\$745.01</u>
Base Assessment per Parcel	<u>\$745.01</u>
NOTES: ⁽¹⁾ Operating reserves are needed for future fiscal years because the City does not receive assessment revenue from the County until January, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year. ⁽²⁾ In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.	

**CITY OF HAYWARD LANDSCAPE & LIGHTING
ASSESSMENT DISTRICT No. 96-1, FISCAL YEAR 2011**

APPENDIX A

Fund 834 - Zone 4 - Fiscal Year 2011 Pacheco Way, Stratford Road, Ruus Lane, Ward Creek	
	Fiscal Year 2011 Budget
Number of Assessable Parcels	175
Beginning Balance of Fiscal Year (July 1, 2010)	<u>\$61,194.08</u>
REVENUE	
Annual Assessment Fee (175 Assessable Parcels)	\$21,175.00
County Collection Fee (1.7%)	<u>(\$359.98)</u>
Net Revenue	<u>\$20,815.02</u>
Total Available	<u>\$82,009.11</u>
EXPENDITURE	
<u>I. MAINTENANCE & UTILITY</u>	
<u>I. Maintenance & Utility</u>	
(a) Utilities: Irrigation water and electrical energy	\$2,300.00
(b) Maintenance Work: Landscaping maintenance, debris removal, weeding, trimming, spraying, and masonry wall surface maintenance	\$9,500.00
(d) Contingency	<u>\$1,400.00</u>
Subtotal I:	<u>\$13,200.00</u>
<u>II. Supplies & Services</u>	
(a) Special Services	\$865.00
(b) Special Services (Alameda County Drainage and Access Facilities)	\$4,900.00
(c) Supplies: printing and postage	\$50.00
(d) Contingency	<u>\$300.00</u>
Subtotal II:	<u>\$6,115.00</u>
<u>III. Administrative Services</u>	
(a) Administration	\$1,200.00
(b) Contingency	<u>\$300.00</u>
Subtotal III:	<u>\$1,500.00</u>
Total Expense (Sum of I, II and III)	<u>\$20,815.00</u>
Ending Balance of Fiscal Year (June 30, 2011)	<u>\$61,194.11</u>
RESERVE DETAIL	
(a) Required Working Capital for six months (50% of Total Expense) ¹	\$10,407.50
(b) Current Working Capital Reserves ²	<u>\$50,786.61</u>
Anticipated Total Reserve at the end of Fiscal Year	<u>\$61,194.11</u>
Collection per Parcel	<u>\$121.00</u>
Base Assessment per Parcel	<u>\$121.00</u>
NOTES: ⁽¹⁾ Operating reserves are needed for future fiscal years because the City does not receive assessment revenue from the County until January, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year. ⁽²⁾ In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.	

Fund 835 - Zone 5 - Fiscal Year 2011 Soto Road & Plum Tree Street	
	Fiscal Year 2011 Budget
Number of Assessable Parcels	38
Beginning Balance of Fiscal Year (July 1, 2010)	<u>\$6,971.69</u>
REVENUE	
Annual Assessment Fee (38 Assessable Parcels)	\$5,286.56
County Collection Fee (1.7%)	<u>(\$89.87)</u>
Net Revenue	<u>\$5,196.69</u>
Total Available	<u>\$12,168.38</u>
EXPENDITURE	
<u>I. MAINTENANCE & UTILITY</u>	
<u>I. Maintenance & Utility</u>	
(a) Utilities: Irrigation water and electrical energy	\$1,125.00
(b) Maintenance Work: Landscaping maintenance, debris removal, weeding, trimming, spraying, and masonry wall surface maintenance	\$1,900.00
(c) Contingency	<u>\$500.00</u>
Subtotal I:	<u>\$3,525.00</u>
<u>II. Supplies & Services</u>	
(a) Special Services	\$865.00
(b) Supplies: printing and postage	\$100.00
(c) Contingency	<u>\$100.00</u>
Subtotal II:	<u>\$1,065.00</u>
<u>III. Administrative Services</u>	
(a) Administration	\$500.00
(b) Contingency	<u>\$100.00</u>
Subtotal III:	<u>\$600.00</u>
Total Expense (Sum of I, II and III)	<u>\$5,190.00</u>
Ending Balance of Fiscal Year (June 30, 2011)	<u>\$6,978.38</u>
RESERVE DETAIL	
(a) Required Working Capital for six months (50% of Total Expense) ¹	\$2,595.00
(b) Current Working Capital Reserves ²	\$4,383.38
Anticipated Total Reserve at the end of Fiscal Year	<u>\$6,978.38</u>
Collection per Parcel	<u>\$139.12</u>
Base Assessment per Parcel	<u>\$139.12</u>
NOTES: ⁽¹⁾ Operating reserves are needed for future fiscal years because the City does not receive assessment revenue from the County until January, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year. ⁽²⁾ In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.	

Fund 820 - Zone 6 - Fiscal Year 2011 Peppertree Park	
	Fiscal Year 2011 Budget
Number of Assessable Parcels	4,994
Beginning Balance of Fiscal Year (July 1, 2010)	<u>\$35,862.20</u>
REVENUE	
Annual Assessment Fee (4,994 Assessable Linear Feet)	\$9,988.00
County Collection Fee (1.7%)	(\$169.80)
Net Revenue	<u>\$9,818.20</u>
Total Available	<u>\$45,680.41</u>
EXPENDITURE	
<u>I. MAINTENANCE & UTILITY</u>	
<u>I. Maintenance & Utility</u>	
(a) Utilities: Irrigation water and electrical energy	\$2,650.00
(b) Maintenance Work: Landscaping maintenance, debris removal, weeding, trimming, spraying, and masonry wall surface maintenance	\$4,000.00
(c) Contingency	\$500.00
Subtotal I:	<u>\$7,150.00</u>
<u>II. Supplies & Services</u>	
(a) Special Services	\$865.00
(b) Supplies: printing and postage	\$100.00
(c) Contingency	<u>\$100.00</u>
Subtotal II:	<u>\$1,065.00</u>
<u>III. Administrative Services</u>	
(a) Administration	\$1,500.00
(b) Contingency	<u>\$100.00</u>
Subtotal III:	<u>\$1,600.00</u>
<u>Total Expense (Sum of I, II and III)</u>	<u>\$9,815.00</u>
Ending Balance of Fiscal Year (June 30, 2011)	<u>\$35,865.41</u>
RESERVE DETAIL	
(a) Required Working Capital for six months (50% of Total Expense) ¹	\$4,907.50
(b) Current Working Capital Reserves ²	\$30,957.91
Anticipated Total Reserve at the end of Fiscal Year	<u>\$35,865.41</u>
Collection per Parcel	<u>\$2.00</u>
Base Assessment per Linear Foot	<u>\$2.61</u>
NOTES: ⁽¹⁾ Operating reserves are needed for future fiscal years because the City does not receive assessment revenue from the County until January, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year. ⁽²⁾ In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.	

**CITY OF HAYWARD LANDSCAPE & LIGHTING
ASSESSMENT DISTRICT No. 96-1, FISCAL YEAR 2011**

APPENDIX A

Fund 837 - Zone 7 - Fiscal Year 2011 Mission Boulevard, Industrial Parkway, Arrowhead Way	
	Fiscal Year 2011 Budget
Number of Assessable Parcels	348
Beginning Balance of Fiscal Year (July 1, 2010)	<u>\$247,078.05</u>
REVENUE	
Annual Assessment Fee (348 Assessable Parcels)	\$167,040.00
County Collection Fee (1.7%)	<u>(\$2,839.68)</u>
Net Revenue	<u>\$164,200.32</u>
Total Available	\$411,278.37
EXPENDITURE	
<u>I. MAINTENANCE & UTILITY</u>	
<u>I. Maintenance & Utility</u>	
(a) Utilities: Irrigation water and electrical energy	\$29,200.00
(b) Maintenance Work: Landscaping maintenance, debris removal, weeding, trimming, spraying, and masonry wall surface maintenance	\$50,400.00
(d) Contingency	<u>\$2,400.00</u>
Subtotal I:	\$82,000.00
<u>II. Supplies & Services</u>	
(a) Special Services	\$2,595.00
(b) Special Services (HARD)	\$70,000.00
(c) Supplies: printing and postage	\$250.00
(d) Contingency	<u>\$4,500.00</u>
Subtotal II:	\$77,345.00
<u>III. Administrative Services</u>	
(a) Administration	\$9,000.00
(b) Contingency	<u>\$1,000.00</u>
Subtotal III:	\$10,000.00
<u>Total Expense (Sum of I, II and III)</u>	<u>\$169,345.00</u>
Ending Balance of Fiscal Year (June 30, 2011)	<u>\$241,933.37</u>
RESERVE DETAIL	
(a) Required Working Capital for six months (50% of Total Expense) ¹	\$84,672.50
(b) Current Working Capital Reserves ²	<u>\$157,260.87</u>
Anticipated Total Reserve at the end of Fiscal Year	\$241,933.37
Collection per Parcel	\$480.00
Base Assessment per Parcel	\$779.25
NOTES: ⁽¹⁾ Operating reserves are needed for future fiscal years because the City does not receive assessment revenue from the County until January, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year. ⁽²⁾ In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.	

Fund 839 - Zone 8 - Fiscal Year 2011 Capitola Street	
	Fiscal Year 2011 Budget
Number of Assessable Parcels	24
Beginning Balance of Fiscal Year (July 1, 2010)	<u>\$9,919.20</u>
REVENUE	
Annual Assessment Fee (24 Assessable Parcels)	\$8,400.00
County Collection Fee (1.7%)	<u>(\$142.80)</u>
Net Revenue	<u>\$8,257.20</u>
Total Available	<u>\$18,176.40</u>
EXPENDITURE	
<u>I. MAINTENANCE & UTILITY</u>	
<u>I. Maintenance & Utility</u>	
(a) Utilities: Irrigation water and electrical energy	\$2,250.00
(b) Maintenance Work: Landscaping maintenance, debris removal, weeding, trimming, spraying, and masonry wall surface maintenance	\$2,750.00
(c) Contingency	<u>\$500.00</u>
Subtotal I:	<u>\$5,500.00</u>
<u>II. Supplies & Services</u>	
(a) Special Services	\$865.00
(b) Supplies: printing and postage	\$80.00
(c) Contingency	<u>\$100.00</u>
Subtotal II:	<u>\$1,045.00</u>
<u>III. Administrative Services</u>	
(a) Administration	\$1,500.00
(b) Contingency	<u>\$200.00</u>
Subtotal III:	<u>\$1,700.00</u>
Total Expense (Sum of I, II and III)	<u>\$8,245.00</u>
Ending Balance of Fiscal Year (June 30, 2011)	<u>\$9,931.40</u>
RESERVE DETAIL	
(a) Required Working Capital for six months (50% of Total Expense) ¹	\$4,122.50
(b) Current Working Capital Reserves ²	\$5,808.90
Anticipated Total Reserve at the end of Fiscal Year	<u>\$9,931.40</u>
Collection per Parcel	<u>\$350.00</u>
Base Assessment per Parcel	<u>\$557.33</u>
NOTES: ⁽¹⁾ Operating reserves are needed for future fiscal years because the City does not receive assessment revenue from the County until January, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year. ⁽²⁾ In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.	

**CITY OF HAYWARD LANDSCAPE & LIGHTING
ASSESSMENT DISTRICT No. 96-1, FISCAL YEAR 2011**

APPENDIX A

Fund 821 - Zone 9 - Fiscal Year 2011 Orchard Avenue	
	Fiscal Year 2011 Budget
Number of Assessable Parcels	74
Beginning Balance of Fiscal Year (July 1, 2010)	<u>\$7,037.55</u>
REVENUE	
Annual Assessment Fee (74 Assessable Parcels)	\$1,850.00
County Collection Fee (1.7%)	<u>(\$31.45)</u>
Net Revenue	<u>\$1,818.55</u>
Total Available	<u>\$8,856.10</u>
EXPENDITURE	
<u>I. MAINTENANCE & UTILITY</u>	
<u>I. Maintenance & Utility</u>	
(a) Utilities: Irrigation water and electrical energy	\$0.00
(b) Maintenance Work: Landscaping maintenance, debris removal, weeding, trimming, spraying, and masonry wall surface maintenance	\$1,000.00
(c) Contingency	<u>\$500.00</u>
Subtotal I:	<u>\$1,500.00</u>
<u>II. Supplies & Services</u>	
(a) Special Services (consultants)	\$865.00
(b) Supplies: printing and postage	\$100.00
(c) Contingency	<u>\$150.00</u>
Subtotal II:	<u>\$1,115.00</u>
<u>III. Administrative Services</u>	
(a) Administration	\$500.00
(b) Contingency	<u>\$150.00</u>
Subtotal III:	<u>\$650.00</u>
<u>Total Expense (Sum of I, II and III)</u>	<u>\$3,265.00</u>
Ending Balance of Fiscal Year (June 30, 2011)	<u>\$5,591.10</u>
RESERVE DETAIL	
(a) Required Working Capital for six months (50% of Total Expense) ¹	\$1,632.50
(b) Current Working Capital Reserves ²	\$3,958.60
Anticipated Total Reserve at the end of Fiscal Year	<u>\$5,591.10</u>
Collection per Parcel	\$25.00
Base Assessment per Parcel	\$148.81
NOTES: ⁽¹⁾ Operating reserves are needed for future fiscal years because the City does not receive assessment revenue from the County until January, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year. ⁽²⁾ In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.	

Fund 822 - Zone 10 - Fiscal Year 2011 Eden Shores	
	Fiscal Year 2011 Budget
Number of Assessable Parcels	534
Beginning Balance of Fiscal Year (July 1, 2010)	<u>\$759,698.60</u>
REVENUE	
Annual Assessment Fee (534 Assessable Parcels)	\$160,200.00
County Collection Fee (1.7%)	<u>(\$2,723.40)</u>
Net Revenue	<u>\$157,476.60</u>
Total Available	<u>\$917,175.20</u>
EXPENDITURE	
<u>I. MAINTENANCE & UTILITY</u>	
<u>I. Maintenance & Utility</u>	
(a) Utilities: Irrigation water and electrical energy	\$25,000.00
(b) Maintenance Work: Landscaping maintenance, debris removal, weeding, trimming, spraying, and masonry wall surface maintenance	\$12,000.00
(d) Contingency	<u>\$4,800.00</u>
Subtotal I:	<u>\$41,800.00</u>
<u>II. Supplies & Services</u>	
(a) Special Services	\$2,595.00
(b) Special Services (HARD 5-Acre Park Maintenance)	\$94,000.00
(c) Special Services	\$36,000.00
(d) Supplies: printing and postage	\$600.00
(e) Contingency	<u>\$5,000.00</u>
Subtotal II:	<u>\$138,195.00</u>
<u>III. Administrative Services</u>	
(a) Administration	\$9,000.00
(b) Contingency	<u>\$1,000.00</u>
Subtotal III:	<u>\$10,000.00</u>
Total Expense (Sum of I, II and III)	<u>\$189,995.00</u>
Ending Balance of Fiscal Year (June 30, 2011)	<u>\$727,180.20</u>
RESERVE DETAIL	
(a) Required Working Capital for six months (50% of Total Expense) ¹	\$94,997.50
(b) Current Working Capital Reserves ²	<u>\$632,182.70</u>
Anticipated Total Reserve at the end of Fiscal Year	<u>\$727,180.20</u>
Collection per Parcel	<u>\$300.00</u>
Base Assessment per Parcel	<u>\$887.35</u>
NOTES: ⁽¹⁾ Operating reserves are needed for future fiscal years because the City does not receive assessment revenue from the County until January, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year. ⁽²⁾ In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.	

**CITY OF HAYWARD LANDSCAPE & LIGHTING
ASSESSMENT DISTRICT No. 96-1, FISCAL YEAR 2011**

APPENDIX A

Fund 823 - Zone II - Fiscal Year 2011 Stonebrae Country Club	
	Fiscal Year 2011 Budget
Number of Assessable Parcels (Current Development)	244
Number of Assessable Parcels (Future Development)	312
Beginning Balance of Fiscal Year (July 1, 2010)	<u>\$594,150.82</u>
REVENUE	
Annual Assessment Fee (244 Current Assessable Parcels)	\$81,740.00
Annual Assessment Fee (312 Future Assessable Parcels)	\$54,600.00
County Collection Fee (1.7%)	<u>(\$928.20)</u>
Net Revenue	<u>\$135,411.80</u>
Total Available	<u>\$729,562.62</u>
EXPENDITURE	
<u>I. MAINTENANCE & UTILITY</u>	
<u>I. Maintenance & Utility</u>	
(a) Utilities: Irrigation water and electrical energy	\$36,300.00
(b) Maintenance Work: Landscaping maintenance, debris removal, weeding, trimming, spraying, and masonry wall surface maintenance	\$10,000.00
(d) Contingency	<u>\$6,500.00</u>
Subtotal I:	<u>\$52,800.00</u>
<u>II. Supplies & Services</u>	
(a) Special Services	\$2,595.00
(b) Special Services (Stone Brae HOA)	\$77,000.00
(c) Supplies: printing and postage	\$600.00
(d) Contingency	<u>\$8,000.00</u>
Subtotal II:	<u>\$88,195.00</u>
<u>III. Administrative Services</u>	
(a) Administration	\$7,000.00
(b) Contingency	<u>\$1,000.00</u>
Subtotal III:	<u>\$8,000.00</u>
Total Expense (Sum of I, II and III)	<u>\$148,995.00</u>
Ending Balance of Fiscal Year (June 30, 2011)	<u>\$580,567.62</u>
RESERVE DETAIL	
(a) Required Working Capital for six months (50% of Total Expense) ¹	\$74,497.50
(b) Current Working Capital Reserves ²	<u>\$506,070.12</u>
Anticipated Total Reserve at the end of Fiscal Year	<u>\$580,567.62</u>
Collection per Parcel (current development)	<u>\$335.00</u>
Collection per Parcel (future development)	<u>\$175.00</u>
Base Assessment per Parcel	<u>\$1,258.57</u>
NOTES: ⁽¹⁾ Operating reserves are needed for future fiscal years because the City does not receive assessment revenue from the County until January, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year. ⁽²⁾ In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.	

Fund 824 - Zone 12 - Fiscal Year 2011 Eden Shores East	
	Fiscal Year 2011 Budget
Number of Assessable Parcels	261
Beginning Balance of Fiscal Year (July 1, 2010)	<u>\$74,899.91</u>
REVENUE	
Annual Assessment Fee (261 Assessable Parcels)	\$43,524.36
County Collection Fee (1.7%)	<u>(\$739.91)</u>
Net Revenue	<u>\$42,784.45</u>
Total Available	<u>\$117,684.35</u>
EXPENDITURE	
<u>I. MAINTENANCE & UTILITY</u>	
<u>I. Maintenance & Utility</u>	
(a) Utilities: Irrigation water and electrical energy	\$0.00
(b) Maintenance Work: Landscaping maintenance, debris removal, weeding, trimming, spraying, and masonry wall surface maintenance	\$0.00
(d) Contingency	<u>\$0.00</u>
Subtotal I:	<u>\$0.00</u>
<u>II. Supplies & Services</u>	
(a) Special Services	\$2,595.00
(b) Special Services (HARD)	\$36,000.00
(c) Supplies: printing and postage	\$180.00
(d) Contingency	<u>\$700.00</u>
Subtotal II:	<u>\$39,475.00</u>
<u>III. Administrative Services</u>	
(a) Administration	\$3,000.00
(b) Contingency	<u>\$300.00</u>
Subtotal III:	<u>\$3,300.00</u>
<u>Total Expense (Sum of I, II and III)</u>	<u>\$42,775.00</u>
Ending Balance of Fiscal Year (June 30, 2011)	<u>\$74,909.35</u>
RESERVE DETAIL	
(a) Required Working Capital for six months (50% of Total Expense) ¹	\$21,387.50
(b) Current Working Capital Reserves ²	<u>\$53,521.85</u>
Anticipated Total Reserve at the end of Fiscal Year	<u>\$74,909.35</u>
Collection per Parcel	<u>\$166.76</u>
Base Assessment per Parcel	<u>\$166.76</u>
NOTES: ⁽¹⁾ Operating reserves are not needed for future fiscal years because the Hayward Area Recreation and Park District will front the costs until the City is paid by the County. ⁽²⁾ Capital reserves are not needed for future fiscal years because the Hayward Area Recreation and Park District will budget these costs from their General Fund.	

Fund 825 - Zone I3 - Fiscal Year 2011 Cannery Place	
	Fiscal Year 2011 Budget
Number of Assessable Parcels (Current Development)	228
Number of Assessable Parcels (Future Development)	401
Beginning Balance of Fiscal Year (July 1, 2010)	\$29,700.67
REVENUE	
Annual Assessment Fee (180 Current Assessable Parcels)	\$34,200.00
Annual Assessment Fee (449 Future Assessable Parcels)	\$0.00
County Collection Fee (1.7%)	(\$581.40)
Net Revenue	\$33,618.60
Total Available	\$63,319.27
EXPENDITURE	
<u>I. MAINTENANCE & UTILITY</u>	
<u>I. Maintenance & Utility</u>	
(a) Utilities: Irrigation water and electrical energy	\$1,500.00
(b)	
Maintenance Work: Landscaping maintenance plus debris removal, weeding, trimming, spraying, and masonry wall surface maintenance	\$1,000.00
(d) Contingency	\$6,000.00
Subtotal I:	\$8,500.00
<u>II. Supplies & Services</u>	
(a) Special Services	\$2,595.00
(b) Supplies: printing and postage	\$200.00
(c) Contingency	\$2,000.00
Subtotal II:	\$4,795.00
<u>III. Administrative Services</u>	
(a) Administration	\$2,500.00
(b) Contingency	\$500.00
Subtotal III:	\$3,000.00
Total Expense (Sum of I, II and III)	\$16,295.00
Ending Balance of Fiscal Year (June 30, 2011)	\$47,024.27
RESERVE DETAIL	
(a) Required Working Capital for six months (50% of Total Expense) ¹	\$8,147.50
(b) Current Working Capital Reserves ²	\$38,876.77
Anticipated Total Reserve at the end of Fiscal Year	\$47,024.27
Collection per Parcel (current development)	\$150.00
Collection per Parcel (future development)	\$0.00
Base Assessment per Parcel	\$946.40
NOTES: ¹⁾ Operating reserves are needed for future fiscal years because the City does not receive assessment revenue from the County until January, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year. ²⁾ In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.	

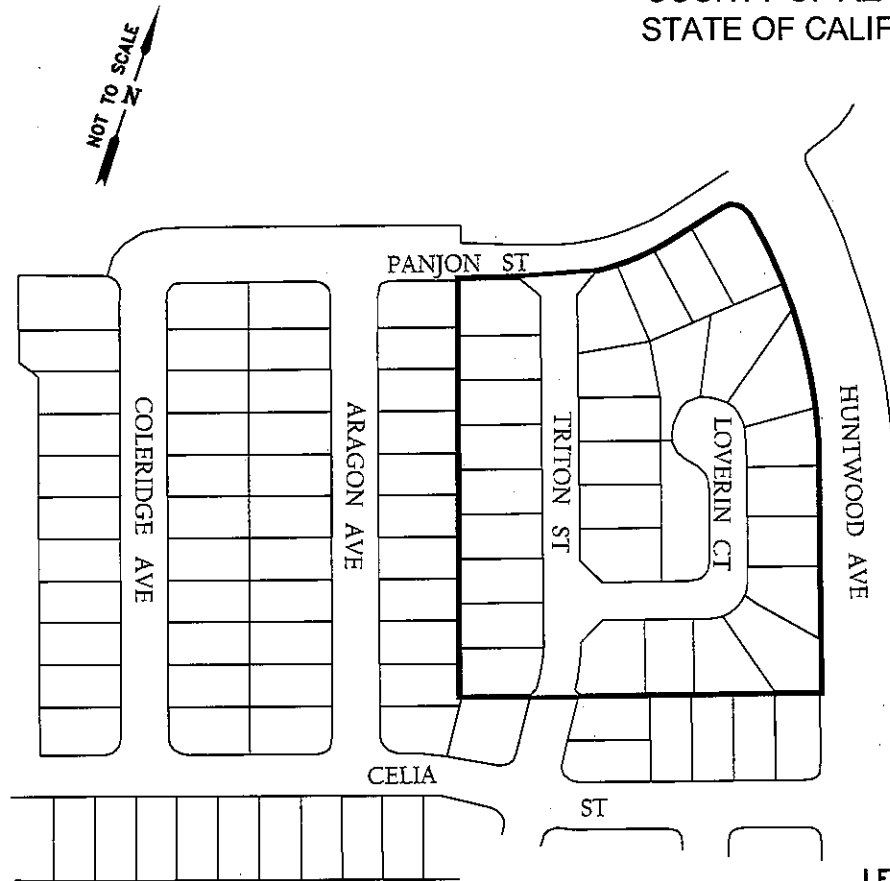
APPENDIX B
ASSESSMENT DIAGRAM

ASSESSMENT DIAGRAM

SHEET 1 OF 13

LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1

CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA



ZONE 1: HUNTWOOD AVENUE AND PANJON STREET

LEGEND

- NEW PARCEL BOUNDARIES
- ASSESSMENT DISTRICT BOUNDARIES

ASSESSMENT DIAGRAM

SHEET 2 OF 13

LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1

CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA

NOT TO SCALE



ZONE 2: HARDER ROAD AND MOCINO AVENUE

LEGEND

- NEW PARCEL BOUNDARIES.
- ASSESSMENT DISTRICT BOUNDARIES

SHEET 3 OF 13



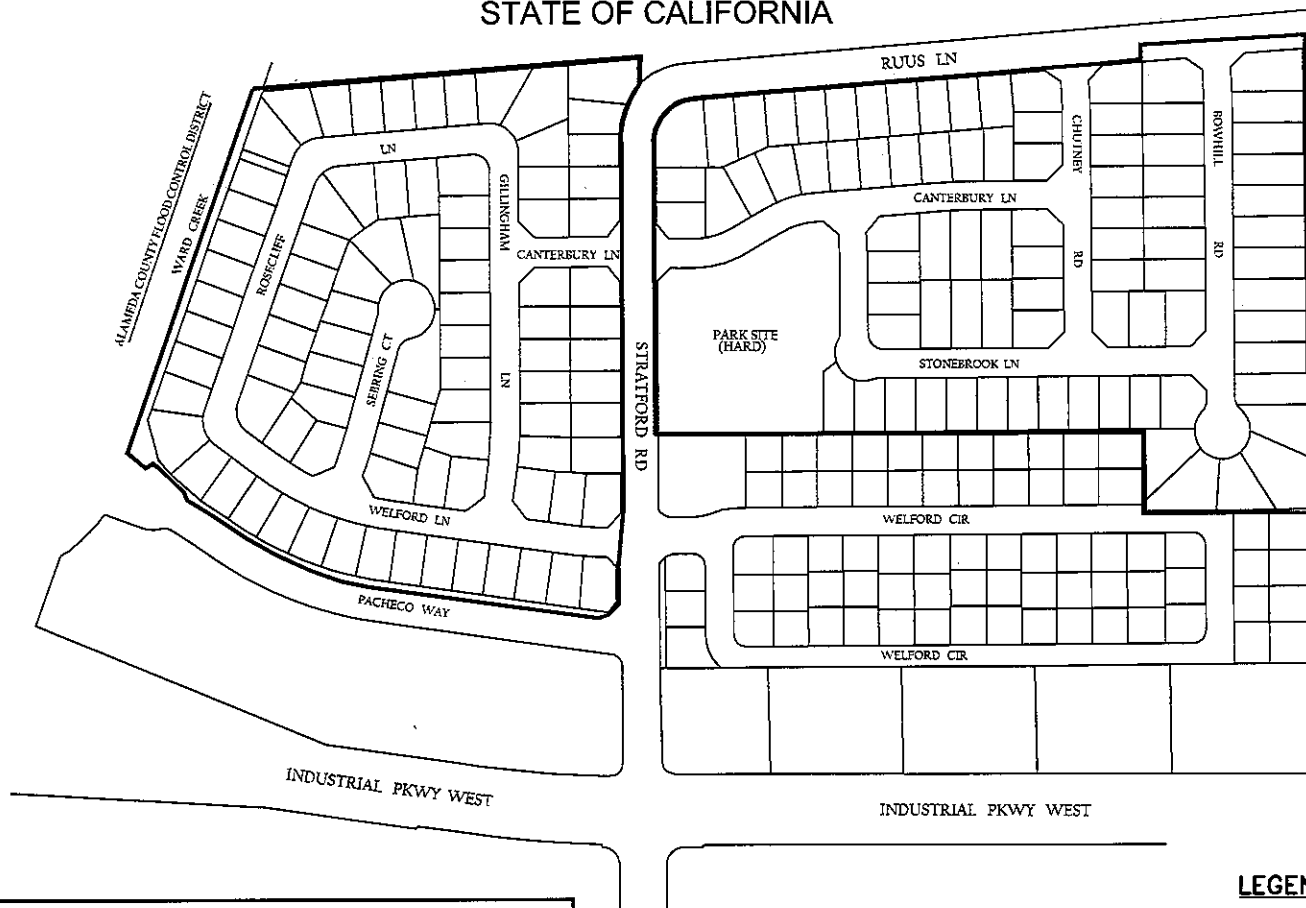
ASSESSMENT DIAGRAM

SHEET 4 OF 13

LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1

CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA

NOT TO SCALE
N



ZONE 4: PACHECO WAY, STRATFORD ROAD, RUUS LANE, WARD CREEK

LEGEND

- NEW PARCEL BOUNDARIES
- ASSESSMENT DISTRICT BOUNDARIES

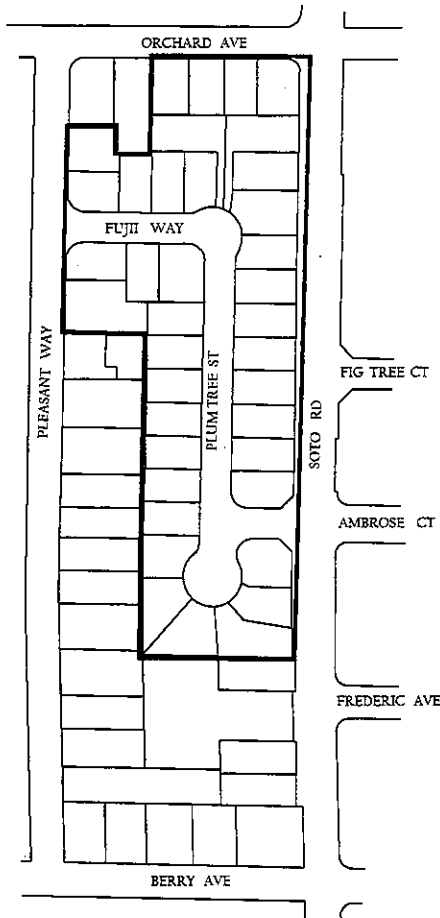
ASSESSMENT DIAGRAM

SHEET 5 OF 13

LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1

CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA

NOT TO SCALE
N



ZONE 5: SOTO ROAD AND PLUM TREE STREET

LEGEND

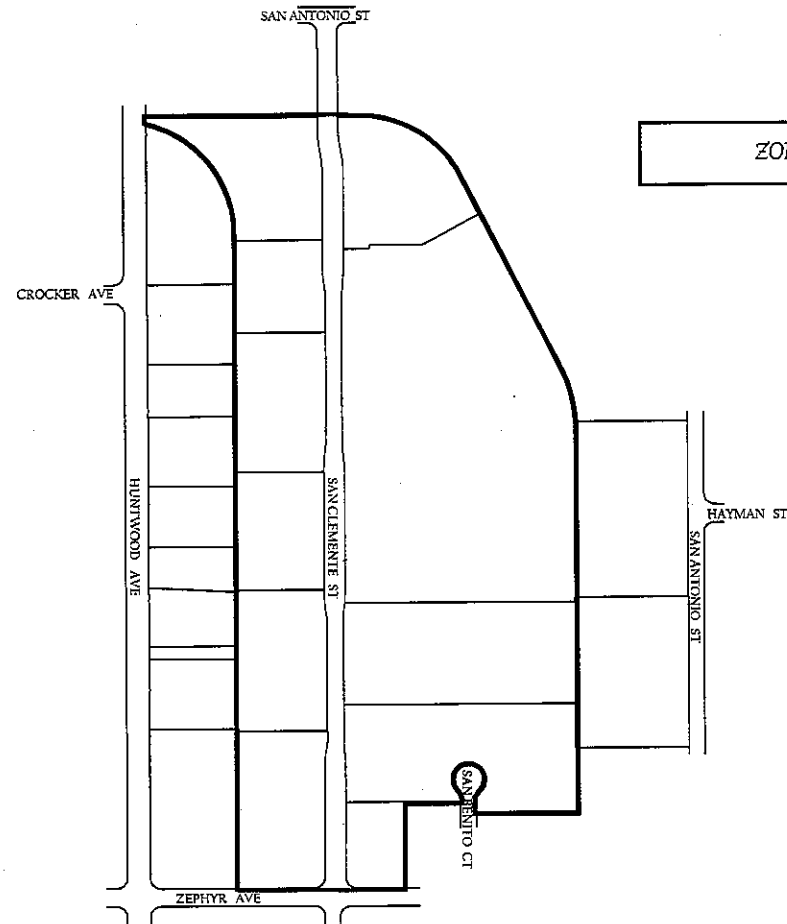
- NEW PARCEL BOUNDARIES
- ASSESSMENT DISTRICT BOUNDARIES

ASSESSMENT DIAGRAM

SHEET 6 OF 13

LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1

CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA



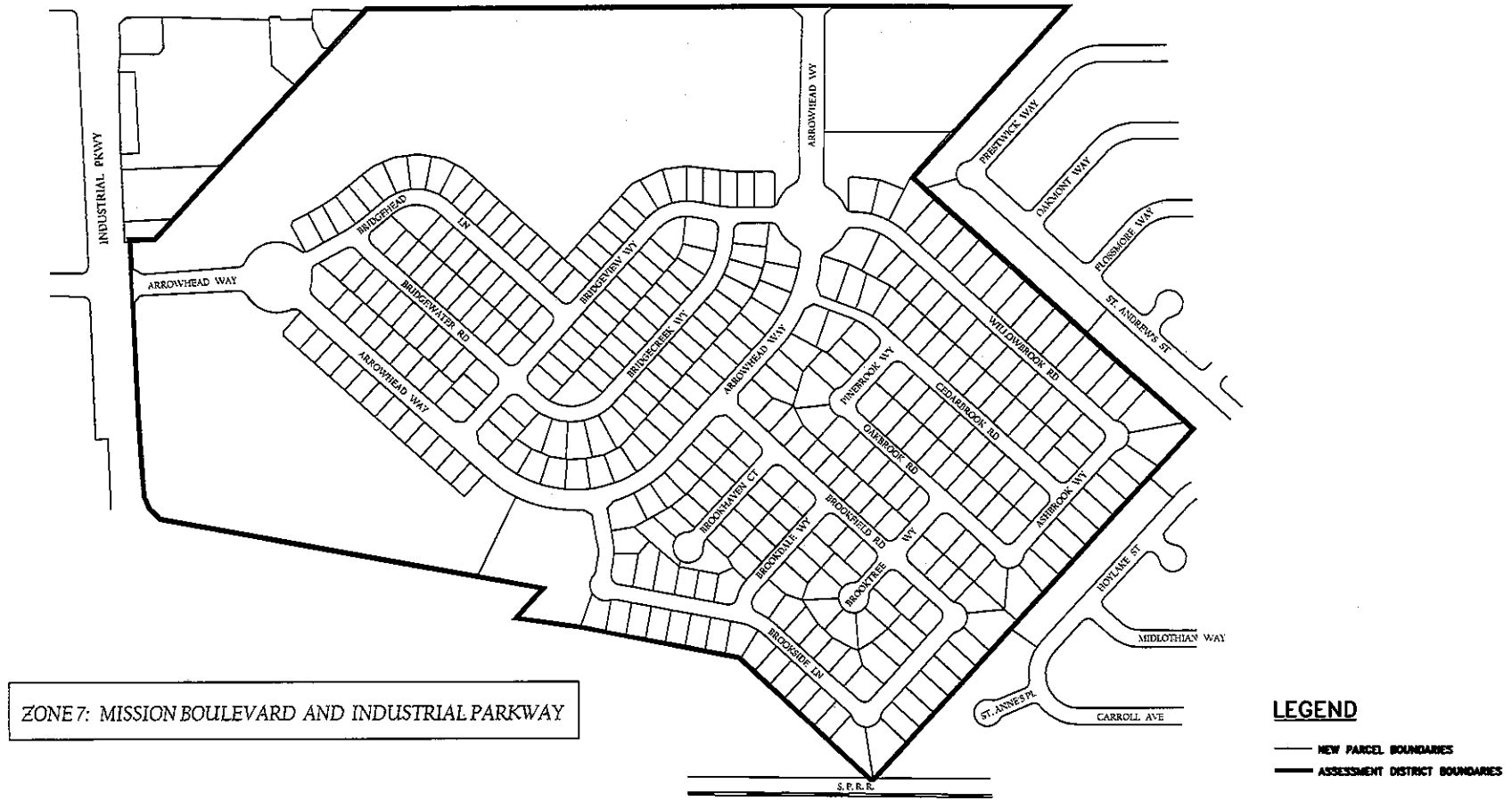
LEGEND

- NEW PARCEL BOUNDARIES
- ASSESSMENT DISTRICT BOUNDARIES

SHEET 7 OF 13

NOT TO SCALE

MISSION BLVD



PREPARED BY FRANCISCO & ASSOCIATES, INC.

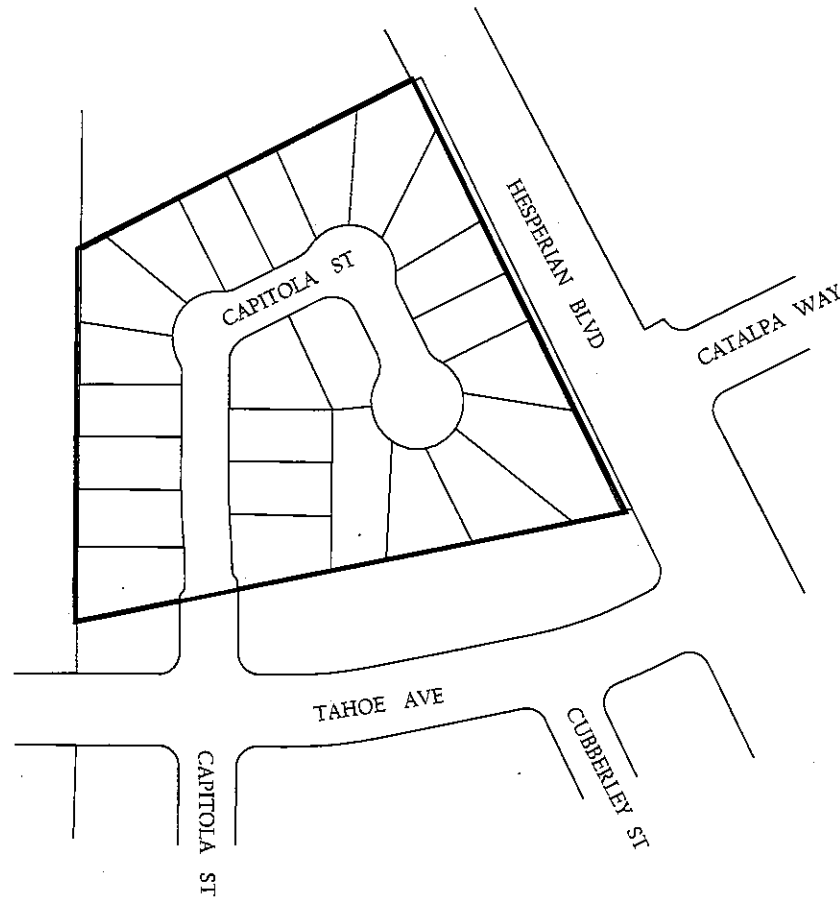
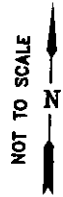
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ASSESSMENT DIAGRAM

SHEET 8 OF 13

LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1

CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA



ZONE 8: CAPITOLA STREET

LEGEND

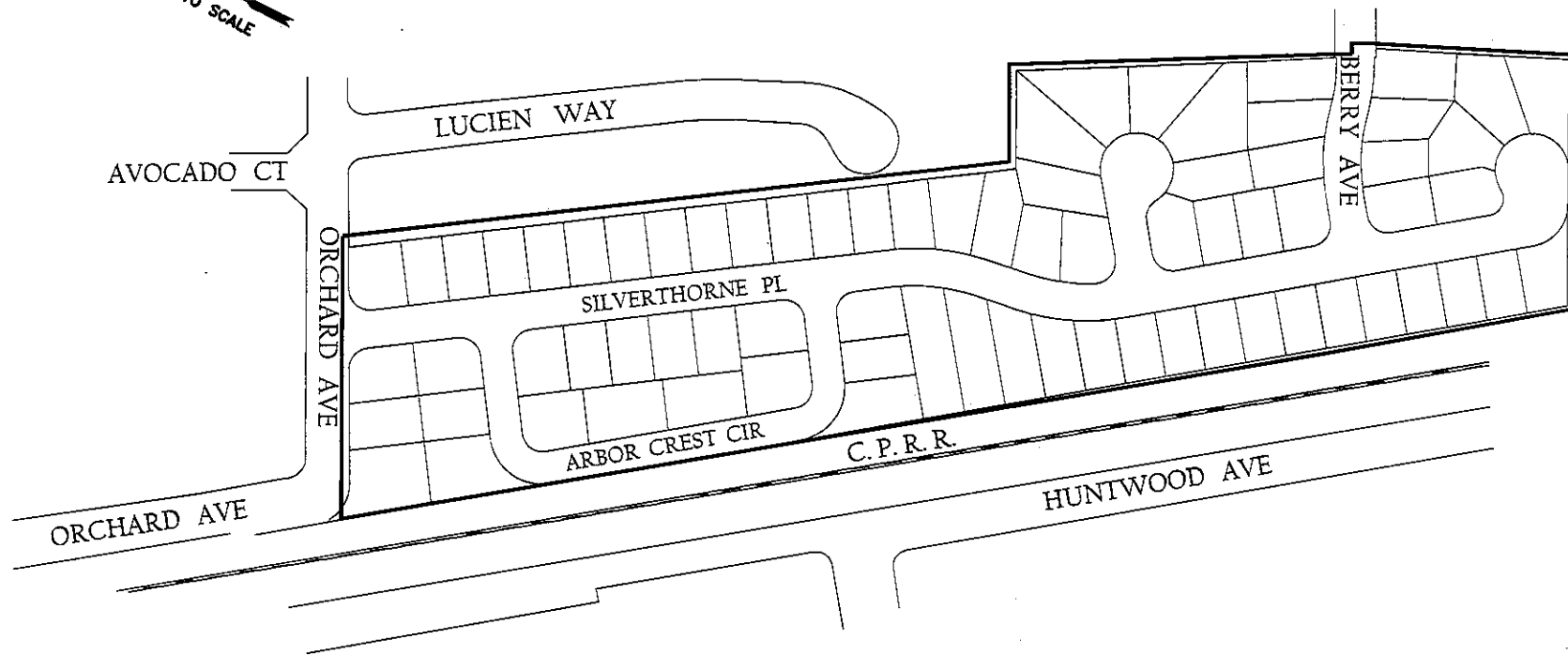
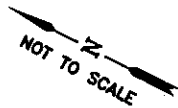
- NEW PARCEL BOUNDARIES
- ASSESSMENT DISTRICT BOUNDARIES

ASSESSMENT DIAGRAM

SHEET 9 OF 13

LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1

CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA



ZONE 9: ORCHARD AVENUE

LEGEND

- NEW PARCEL BOUNDARIES
- ASSESSMENT DISTRICT BOUNDARIES

SHEET 10 OF 13

NOT TO SCALE

LEGEND

_____ NEW PARCEL BOUNDARIES
 _____ ASSESSMENT DISTRICT BOUNDARIES

ASSESSMENT DISTRICT DIAGRAM
CANNERY PLACE LANDSCAPE MAINTENANCE DISTRICT
CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA

SHEET 11 OF 13

NOT TO SCALE
N

ZONE II: STONEBRAE COUNTRY CLUB

LEGEND

— EXISTING PARCEL BOUNDARIES
— ASSESSMENT DISTRICT BOUNDARIES

ASSESSMENT DISTRICT DIAGRAM

EDEN SHORES EAST LANDSCAPE MAINTENANCE DISTRICT

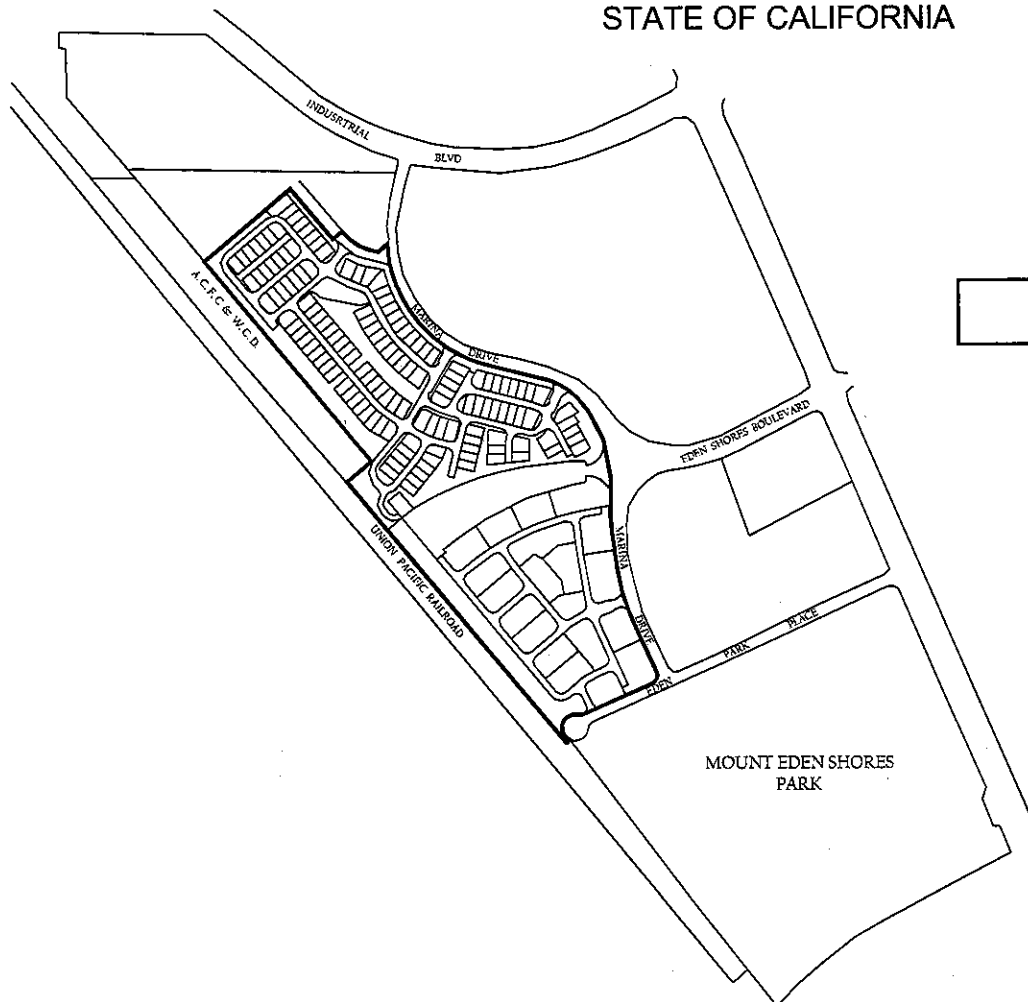
CITY OF HAYWARD

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

NOT TO SCALE

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ZONE 12: EDEN SHORES EAST

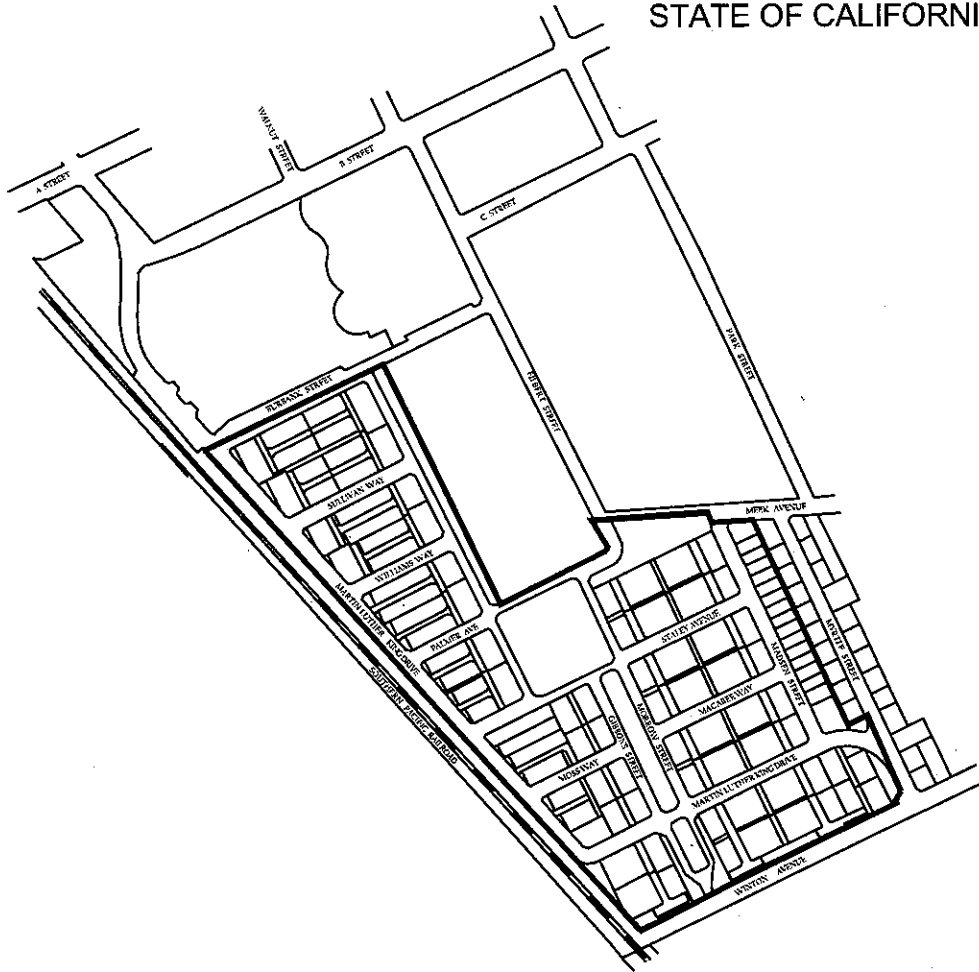
LEGEND

- NEW PARCEL BOUNDARIES
- ASSESSMENT DISTRICT BOUNDARIES

ASSESSMENT DISTRICT DIAGRAM
CANNERY PLACE LANDSCAPE MAINTENANCE DISTRICT
CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA

SHEET 13 OF 13

NOT TO SCALE
N



ZONE 13: CANNERY PLACE

LEGEND

- EXISTING PARCEL BOUNDARIES
- - - ASSESSMENT DISTRICT BOUNDARIES

APPENDIX C

FISCAL YEAR 2011
ASSESSMENT ROLL

City of Hayward
Landscape & Lighting District No. 96-1

APPENDIX C

Zone 01

Huntwood Ave. & Panjon St.

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2011

Assessor's Parcel Number	Assessment Amount
465-0005-011-00	\$230.00
465-0005-012-00	\$230.00
465-0005-013-00	\$230.00
465-0005-014-00	\$230.00
465-0005-015-00	\$230.00
465-0005-016-00	\$230.00
465-0005-017-00	\$230.00
465-0005-018-00	\$230.00
465-0005-019-00	\$230.00
465-0005-020-00	\$230.00
465-0005-021-00	\$230.00
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465-0005-026-00	\$230.00
465-0005-027-00	\$230.00
465-0005-028-00	\$230.00
465-0005-029-00	\$230.00
465-0005-030-00	\$230.00
465-0005-031-00	\$230.00
465-0005-032-00	\$230.00
465-0005-033-00	\$230.00
465-0005-034-00	\$230.00
465-0005-035-00	\$230.00
465-0005-036-00	\$230.00
465-0005-037-00	\$230.00
465-0005-038-00	\$230.00
465-0005-039-00	\$230.00
465-0005-040-00	\$230.00
<hr/>	
Total Parcels:	@ 30
Total Assessment:	\$6,900.00

The County Auditor only accepts amounts divisible by two, therefore the amount may differ from the approved rate due to rounding.

City of Hayward
Landscape & Lighting District No. 96-1

APPENDIX C

Zone 02

Harder Rd. & Mocine Ave.

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2011

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
452 -0004-006-00	\$93.08	452 -0004-059-00	\$93.08
452 -0004-007-00	\$93.08	452 -0004-060-00	\$93.08
452 -0004-008-00	\$93.08	452 -0004-061-00	\$93.08
452 -0004-009-00	\$93.08	452 -0004-062-00	\$93.08
452 -0004-010-00	\$93.08	452 -0004-063-00	\$93.08
452 -0004-011-00	\$93.08	452 -0004-064-00	\$93.08
452 -0004-012-00	\$93.08	452 -0004-065-00	\$93.08
452 -0004-013-00	\$93.08	452 -0004-066-00	\$93.08
452 -0004-014-00	\$93.08	452 -0004-067-00	\$93.08
452 -0004-015-00	\$93.08	452 -0004-068-00	\$93.08
452 -0004-016-00	\$93.08	452 -0004-069-00	\$93.08
452 -0004-017-00	\$93.08	452 -0004-070-00	\$93.08
452 -0004-018-00	\$93.08	452 -0004-071-00	\$93.08
452 -0004-019-00	\$93.08	452 -0004-072-00	\$93.08
452 -0004-020-00	\$93.08	452 -0004-073-00	\$93.08
452 -0004-021-00	\$93.08	452 -0004-074-00	\$93.08
452 -0004-022-00	\$93.08	452 -0004-075-00	\$93.08
452 -0004-023-00	\$93.08	452 -0004-076-00	\$93.08
452 -0004-024-00	\$93.08	452 -0004-077-00	\$93.08
452 -0004-025-00	\$93.08	452 -0004-078-00	\$93.08
452 -0004-026-00	\$93.08	452 -0004-079-00	\$93.08
452 -0004-027-00	\$93.08	452 -0004-080-00	\$93.08
452 -0004-028-00	\$93.08	452 -0004-081-00	\$93.08
452 -0004-029-00	\$93.08	452 -0004-082-00	\$93.08
452 -0004-030-00	\$93.08	452 -0004-083-00	\$93.08
452 -0004-031-00	\$93.08	452 -0004-084-00	\$93.08
452 -0004-032-00	\$93.08	452 -0004-085-00	\$93.08
452 -0004-033-00	\$93.08	452 -0004-086-00	\$93.08
452 -0004-034-00	\$93.08	452 -0004-087-00	\$93.08
452 -0004-035-00	\$93.08	452 -0004-088-00	\$93.08
452 -0004-036-00	\$93.08	452 -0004-089-00	\$93.08
452 -0004-037-00	\$93.08	452 -0004-090-00	\$93.08
452 -0004-038-00	\$93.08	452 -0004-091-00	\$93.08
452 -0004-039-00	\$93.08		
452 -0004-040-00	\$93.08	Total Parcels:	@ 85
452 -0004-041-00	\$93.08	Total	
452 -0004-042-00	\$93.08	Assessment:	\$7,911.80
452 -0004-043-00	\$93.08		
452 -0004-045-00	\$93.08		
452 -0004-046-00	\$93.08		
452 -0004-047-00	\$93.08		
452 -0004-048-00	\$93.08		
452 -0004-049-00	\$93.08		
452 -0004-050-00	\$93.08		
452 -0004-051-00	\$93.08		
452 -0004-052-00	\$93.08		
452 -0004-053-00	\$93.08		
452 -0004-054-00	\$93.08		
452 -0004-055-00	\$93.08		
452 -0004-056-00	\$93.08		
452 -0004-057-00	\$93.08		
452 -0004-058-00	\$93.08		

The County Auditor only accepts amounts divisible by two, therefore the amount may differ from the approved rate due to rounding.

City of Hayward
Landscape & Lighting District No. 96-1

APPENDIX C

Zone 03

Hayward Blvd. & Fairview Ave.

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2011

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
425 -0490-008-00	\$745.00	425 -0490-062-00	\$745.00	425 -0490-124-00	\$745.00	Total Parcels:	@ 155
425 -0490-009-00	\$745.00	425 -0490-063-00	\$745.00	425 -0490-125-00	\$745.00		
425 -0490-010-00	\$745.00	425 -0490-064-00	\$745.00	425 -0490-127-00	\$745.00	Total Assessment:	\$115,475.00
425 -0490-011-00	\$745.00	425 -0490-065-00	\$745.00	425 -0490-128-00	\$745.00		
425 -0490-012-00	\$745.00	425 -0490-066-00	\$745.00	425 -0490-129-00	\$745.00		
425 -0490-013-00	\$745.00	425 -0490-067-00	\$745.00	425 -0490-130-00	\$745.00		
425 -0490-014-00	\$745.00	425 -0490-068-00	\$745.00	425 -0490-131-00	\$745.00		
425 -0490-015-00	\$745.00	425 -0490-069-00	\$745.00	425 -0490-132-00	\$745.00		
425 -0490-016-00	\$745.00	425 -0490-070-00	\$745.00	425 -0490-133-00	\$745.00		
425 -0490-017-00	\$745.00	425 -0490-071-00	\$745.00	425 -0490-134-00	\$745.00		
425 -0490-018-00	\$745.00	425 -0490-072-00	\$745.00	425 -0490-135-00	\$745.00		
425 -0490-019-00	\$745.00	425 -0490-073-00	\$745.00	425 -0490-136-00	\$745.00		
425 -0490-020-00	\$745.00	425 -0490-074-00	\$745.00	425 -0490-137-00	\$745.00		
425 -0490-021-00	\$745.00	425 -0490-075-00	\$745.00	425 -0490-138-00	\$745.00		
425 -0490-022-00	\$745.00	425 -0490-076-00	\$745.00	425 -0490-139-00	\$745.00		
425 -0490-023-00	\$745.00	425 -0490-077-00	\$745.00	425 -0490-140-00	\$745.00		
425 -0490-024-00	\$745.00	425 -0490-078-00	\$745.00	425 -0490-141-00	\$745.00		
425 -0490-025-00	\$745.00	425 -0490-079-00	\$745.00	425 -0490-142-00	\$745.00		
425 -0490-026-00	\$745.00	425 -0490-080-00	\$745.00	425 -0490-143-00	\$745.00		
425 -0490-027-00	\$745.00	425 -0490-081-00	\$745.00	425 -0490-144-00	\$745.00		
425 -0490-028-00	\$745.00	425 -0490-082-00	\$745.00	425 -0490-145-00	\$745.00		
425 -0490-029-00	\$745.00	425 -0490-083-00	\$745.00	425 -0490-146-00	\$745.00		
425 -0490-030-00	\$745.00	425 -0490-084-00	\$745.00	425 -0490-147-00	\$745.00		
425 -0490-031-00	\$745.00	425 -0490-085-00	\$745.00	425 -0490-148-00	\$745.00		
425 -0490-032-00	\$745.00	425 -0490-086-00	\$745.00	425 -0490-149-00	\$745.00		
425 -0490-033-00	\$745.00	425 -0490-087-00	\$745.00	425 -0490-150-00	\$745.00		
425 -0490-034-00	\$745.00	425 -0490-088-00	\$745.00	425 -0490-151-00	\$745.00		
425 -0490-035-00	\$745.00	425 -0490-093-00	\$745.00	425 -0490-152-00	\$745.00		
425 -0490-037-00	\$745.00	425 -0490-095-00	\$745.00	425 -0490-153-00	\$745.00		
425 -0490-039-00	\$745.00	425 -0490-097-00	\$745.00	425 -0490-154-00	\$745.00		
425 -0490-040-00	\$745.00	425 -0490-098-00	\$745.00	425 -0490-155-00	\$745.00		
425 -0490-041-00	\$745.00	425 -0490-099-00	\$745.00	425 -0490-156-00	\$745.00		
425 -0490-042-00	\$745.00	425 -0490-101-00	\$745.00	425 -0490-157-00	\$745.00		
425 -0490-043-00	\$745.00	425 -0490-102-00	\$745.00	425 -0490-158-00	\$745.00		
425 -0490-044-00	\$745.00	425 -0490-103-00	\$745.00	425 -0490-159-00	\$745.00		
425 -0490-045-00	\$745.00	425 -0490-104-00	\$745.00	425 -0490-160-00	\$745.00		
425 -0490-046-00	\$745.00	425 -0490-105-00	\$745.00	425 -0490-161-00	\$745.00		
425 -0490-047-00	\$745.00	425 -0490-106-00	\$745.00	425 -0490-162-00	\$745.00		
425 -0490-048-00	\$745.00	425 -0490-109-00	\$745.00	425 -0490-163-00	\$745.00		
425 -0490-049-00	\$745.00	425 -0490-111-00	\$745.00	425 -0490-164-00	\$745.00		
425 -0490-050-00	\$745.00	425 -0490-112-00	\$745.00	425 -0490-165-00	\$745.00		
425 -0490-051-00	\$745.00	425 -0490-113-00	\$745.00	425 -0490-166-00	\$745.00		
425 -0490-052-00	\$745.00	425 -0490-114-00	\$745.00	425 -0490-167-00	\$745.00		
425 -0490-053-00	\$745.00	425 -0490-115-00	\$745.00	425 -0490-168-00	\$745.00		
425 -0490-054-00	\$745.00	425 -0490-116-00	\$745.00	425 -0490-169-00	\$745.00		
425 -0490-055-00	\$745.00	425 -0490-117-00	\$745.00	425 -0490-170-00	\$745.00		
425 -0490-056-00	\$745.00	425 -0490-118-00	\$745.00	425 -0490-171-00	\$745.00		
425 -0490-057-00	\$745.00	425 -0490-119-00	\$745.00	425 -0490-091-01	\$745.00		
425 -0490-058-00	\$745.00	425 -0490-120-00	\$745.00	425 -0490-175-00	\$745.00		
425 -0490-059-00	\$745.00	425 -0490-121-00	\$745.00	425 -0490-177-00	\$745.00		
425 -0490-060-02	\$745.00	425 -0490-122-00	\$745.00	425 -0490-178-01	\$745.00		
425 -0490-061-01	\$745.00	425 -0490-123-00	\$745.00				

The County Auditor only accepts amounts divisible by two, therefore the amount may differ from the approved rate due to rounding.

City of Hayward
Landscape & Lighting District No. 96-1

APPENDIX C

Zone 04

Pacheco Wy, Stratford Rd, Russ Ln, Ward

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2011

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
464 -0121-001-00	\$121.00	464 -0121-039-00	\$121.00	464 -0122-017-00	\$121.00	464 -0122-069-00	\$121.00
464 -0121-002-00	\$121.00	464 -0121-060-00	\$121.00	464 -0122-018-00	\$121.00	464 -0122-070-00	\$121.00
464 -0121-003-00	\$121.00	464 -0121-061-00	\$121.00	464 -0122-019-00	\$121.00	464 -0122-071-00	\$121.00
464 -0121-004-00	\$121.00	464 -0121-062-00	\$121.00	464 -0122-020-00	\$121.00	464 -0122-072-00	\$121.00
464 -0121-005-00	\$121.00	464 -0121-063-00	\$121.00	464 -0122-021-00	\$121.00	464 -0122-073-00	\$121.00
464 -0121-006-00	\$121.00	464 -0121-064-00	\$121.00	464 -0122-022-00	\$121.00	464 -0122-074-00	\$121.00
464 -0121-007-00	\$121.00	464 -0121-065-00	\$121.00	464 -0122-023-00	\$121.00	464 -0122-075-00	\$121.00
464 -0121-008-00	\$121.00	464 -0121-066-00	\$121.00	464 -0122-024-00	\$121.00	464 -0122-076-00	\$121.00
464 -0121-009-00	\$121.00	464 -0121-067-00	\$121.00	464 -0122-025-00	\$121.00	464 -0122-077-00	\$121.00
464 -0121-010-00	\$121.00	464 -0121-068-00	\$121.00	464 -0122-026-00	\$121.00	464 -0122-078-00	\$121.00
464 -0121-011-00	\$121.00	464 -0121-069-00	\$121.00	464 -0122-027-00	\$121.00	464 -0122-079-00	\$121.00
464 -0121-012-00	\$121.00	464 -0121-070-00	\$121.00	464 -0122-028-00	\$121.00	464 -0122-080-00	\$121.00
464 -0121-013-00	\$121.00	464 -0121-071-00	\$121.00	464 -0122-029-00	\$121.00	464 -0122-081-00	\$121.00
464 -0121-014-00	\$121.00	464 -0121-072-00	\$121.00	464 -0122-030-00	\$121.00	464 -0122-082-00	\$121.00
464 -0121-015-00	\$121.00	464 -0121-073-00	\$121.00	464 -0122-031-00	\$121.00	464 -0122-083-00	\$121.00
464 -0121-016-00	\$121.00	464 -0121-074-00	\$121.00	464 -0122-032-00	\$121.00	464 -0122-084-00	\$121.00
464 -0121-017-00	\$121.00	464 -0121-075-00	\$121.00	464 -0122-033-00	\$121.00	464 -0122-085-00	\$121.00
464 -0121-018-00	\$121.00	464 -0121-076-00	\$121.00	464 -0122-034-00	\$121.00	464 -0122-086-00	\$121.00
464 -0121-019-00	\$121.00	464 -0121-077-00	\$121.00	464 -0122-035-00	\$121.00	464 -0122-087-00	\$121.00
464 -0121-020-00	\$121.00	464 -0121-078-00	\$121.00	464 -0122-036-00	\$121.00	Total Parcels: @ 175	
464 -0121-021-00	\$121.00	464 -0121-080-00	\$121.00	464 -0122-037-00	\$121.00	Total Assessment: \$21,175.00	
464 -0121-022-00	\$121.00	464 -0121-081-00	\$121.00	464 -0122-038-00	\$121.00		
464 -0121-023-00	\$121.00	464 -0121-082-00	\$121.00	464 -0122-039-00	\$121.00		
464 -0121-024-00	\$121.00	464 -0121-083-00	\$121.00	464 -0122-040-00	\$121.00		
464 -0121-025-00	\$121.00	464 -0121-084-00	\$121.00	464 -0122-041-00	\$121.00		
464 -0121-026-00	\$121.00	464 -0121-085-00	\$121.00	464 -0122-042-00	\$121.00		
464 -0121-027-00	\$121.00	464 -0121-086-00	\$121.00	464 -0122-043-00	\$121.00		
464 -0121-028-00	\$121.00	464 -0121-087-00	\$121.00	464 -0122-044-00	\$121.00		
464 -0121-029-00	\$121.00	464 -0121-088-00	\$121.00	464 -0122-045-00	\$121.00		
464 -0121-030-00	\$121.00	464 -0121-089-00	\$121.00	464 -0122-046-00	\$121.00		
464 -0121-031-00	\$121.00	464 -0121-090-00	\$121.00	464 -0122-047-00	\$121.00		
464 -0121-032-00	\$121.00	464 -0121-091-00	\$121.00	464 -0122-048-00	\$121.00		
464 -0121-033-00	\$121.00	464 -0121-092-00	\$121.00	464 -0122-049-00	\$121.00		
464 -0121-034-00	\$121.00	464 -0121-093-00	\$121.00	464 -0122-050-00	\$121.00		
464 -0121-035-00	\$121.00	464 -0121-094-00	\$121.00	464 -0122-051-00	\$121.00		
464 -0121-036-00	\$121.00	464 -0121-095-00	\$121.00	464 -0122-052-00	\$121.00		
464 -0121-037-00	\$121.00	464 -0121-096-00	\$121.00	464 -0122-053-00	\$121.00		
464 -0121-038-00	\$121.00	464 -0122-001-00	\$121.00	464 -0122-054-00	\$121.00		
464 -0121-039-00	\$121.00	464 -0122-003-00	\$121.00	464 -0122-055-00	\$121.00		
464 -0121-040-00	\$121.00	464 -0122-004-00	\$121.00	464 -0122-056-00	\$121.00		
464 -0121-041-00	\$121.00	464 -0122-005-00	\$121.00	464 -0122-057-00	\$121.00		
464 -0121-042-00	\$121.00	464 -0122-006-00	\$121.00	464 -0122-058-00	\$121.00		
464 -0121-049-00	\$121.00	464 -0122-007-00	\$121.00	464 -0122-059-00	\$121.00		
464 -0121-050-00	\$121.00	464 -0122-008-00	\$121.00	464 -0122-060-00	\$121.00		
464 -0121-051-00	\$121.00	464 -0122-009-00	\$121.00	464 -0122-061-00	\$121.00		
464 -0121-052-00	\$121.00	464 -0122-010-00	\$121.00	464 -0122-062-00	\$121.00		
464 -0121-053-00	\$121.00	464 -0122-011-00	\$121.00	464 -0122-063-00	\$121.00		
464 -0121-054-00	\$121.00	464 -0122-012-00	\$121.00	464 -0122-064-00	\$121.00		
464 -0121-055-00	\$121.00	464 -0122-013-00	\$121.00	464 -0122-065-00	\$121.00		
464 -0121-056-00	\$121.00	464 -0122-014-00	\$121.00	464 -0122-066-00	\$121.00		
464 -0121-057-00	\$121.00	464 -0122-015-00	\$121.00	464 -0122-067-00	\$121.00		
464 -0121-058-00	\$121.00	464 -0122-016-00	\$121.00	464 -0122-068-00	\$121.00		

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City of Hayward
Landscape & Lighting District No. 96-1

APPENDIX C

Zone 05

Soto Rd. & Plum Tree St.

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2011

Assessor's Parcel Number	Assessment Amount
444-0048-078-00	\$139.12
444-0048-079-00	\$139.12
444-0048-080-00	\$139.12
444-0048-081-00	\$139.12
444-0048-082-00	\$139.12
444-0048-083-00	\$139.12
444-0048-084-00	\$139.12
444-0048-085-00	\$139.12
444-0048-086-00	\$139.12
444-0048-087-00	\$139.12
444-0048-088-00	\$139.12
444-0048-089-00	\$139.12
444-0048-090-00	\$139.12
444-0048-091-00	\$139.12
444-0048-092-00	\$139.12
444-0048-097-00	\$139.12
444-0048-098-00	\$139.12
444-0048-099-00	\$139.12
444-0048-100-00	\$139.12
444-0048-101-00	\$139.12
444-0048-102-00	\$139.12
444-0048-103-00	\$139.12
444-0048-104-00	\$139.12
444-0048-105-00	\$139.12
444-0048-106-00	\$139.12
444-0048-107-00	\$139.12
444-0048-108-00	\$139.12
444-0048-109-00	\$139.12
444-0048-110-00	\$139.12
444-0048-111-00	\$139.12
444-0048-112-00	\$139.12
444-0048-113-00	\$139.12
444-0048-114-00	\$139.12
444-0048-115-00	\$139.12
444-0048-116-00	\$139.12
444-0048-117-00	\$139.12
444-0048-118-00	\$139.12
444-0048-119-00	\$139.12

Total Parcels: @ 38

Total
Assessment: \$5,286.56

City of Hayward
Landscape & Lighting District No. 96-1

APPENDIX C

Zone 06

Peppertree Pk

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2011

Assessor's Parcel Number	Assessment Amount
475 -0174-011-05	\$954.44
475 -0174-014-01	\$928.70
475 -0174-017-01	\$783.58
475 -0174-019-02	\$911.20
475 -0174-022-01	\$604.58
475 -0174-025-01	\$811.18
475 -0174-027-01	\$489.46
475 -0174-033-00	\$644.48
475 -0174-034-00	\$658.58
475 -0174-042-00	\$874.70
475 -0174-043-00	\$2,327.10
<hr/>	
Total Parcels:	@ 11
<hr/>	
Total Assessment:	\$9,988.00

The County Auditor only accepts amounts divisible by two, therefore the amount may differ from the approved rate due to rounding.

City of Hayward
Landscape & Lighting District No. 96-1

APPENDIX C

Zone 07

Mission Blvd, Industrial Pkwy, Arrowhead

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2011

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
078G-2651-016-00	\$480.00	078G-2652-050-00	\$480.00	078G-2652-102-00	\$480.00	078G-2652-154-00	\$480.00
078G-2651-018-01	\$480.00	078G-2652-051-00	\$480.00	078G-2652-103-00	\$480.00	078G-2652-155-00	\$480.00
078G-2651-018-02	\$480.00	078G-2652-052-00	\$480.00	078G-2652-104-00	\$480.00	078G-2652-156-00	\$480.00
078G-2651-019-00	\$480.00	078G-2652-053-00	\$480.00	078G-2652-105-00	\$480.00	078G-2652-157-00	\$480.00
078G-2652-002-00	\$480.00	078G-2652-054-00	\$480.00	078G-2652-106-00	\$480.00	078G-2652-158-00	\$480.00
078G-2652-003-00	\$480.00	078G-2652-055-00	\$480.00	078G-2652-107-00	\$480.00	078G-2652-159-00	\$480.00
078G-2652-004-00	\$480.00	078G-2652-056-00	\$480.00	078G-2652-108-00	\$480.00	078G-2652-160-00	\$480.00
078G-2652-005-00	\$480.00	078G-2652-057-00	\$480.00	078G-2652-109-00	\$480.00	078G-2652-161-00	\$480.00
078G-2652-006-00	\$480.00	078G-2652-058-00	\$480.00	078G-2652-110-00	\$480.00	078G-2653-001-00	\$480.00
078G-2652-007-00	\$480.00	078G-2652-059-00	\$480.00	078G-2652-111-00	\$480.00	078G-2653-002-00	\$480.00
078G-2652-008-00	\$480.00	078G-2652-060-00	\$480.00	078G-2652-112-00	\$480.00	078G-2653-003-00	\$480.00
078G-2652-009-00	\$480.00	078G-2652-061-00	\$480.00	078G-2652-113-00	\$480.00	078G-2653-004-00	\$480.00
078G-2652-010-00	\$480.00	078G-2652-062-00	\$480.00	078G-2652-114-00	\$480.00	078G-2653-005-00	\$480.00
078G-2652-011-00	\$480.00	078G-2652-063-00	\$480.00	078G-2652-115-00	\$480.00	078G-2653-006-00	\$480.00
078G-2652-012-00	\$480.00	078G-2652-064-00	\$480.00	078G-2652-116-00	\$480.00	078G-2653-007-00	\$480.00
078G-2652-013-00	\$480.00	078G-2652-065-00	\$480.00	078G-2652-117-00	\$480.00	078G-2653-008-00	\$480.00
078G-2652-014-00	\$480.00	078G-2652-066-00	\$480.00	078G-2652-118-00	\$480.00	078G-2653-009-00	\$480.00
078G-2652-015-00	\$480.00	078G-2652-067-00	\$480.00	078G-2652-119-00	\$480.00	078G-2653-010-00	\$480.00
078G-2652-016-00	\$480.00	078G-2652-068-00	\$480.00	078G-2652-120-00	\$480.00	078G-2653-011-00	\$480.00
078G-2652-017-00	\$480.00	078G-2652-069-00	\$480.00	078G-2652-121-00	\$480.00	078G-2653-012-00	\$480.00
078G-2652-018-00	\$480.00	078G-2652-070-00	\$480.00	078G-2652-122-00	\$480.00	078G-2653-013-00	\$480.00
078G-2652-019-00	\$480.00	078G-2652-071-00	\$480.00	078G-2652-123-00	\$480.00	078G-2653-014-00	\$480.00
078G-2652-020-00	\$480.00	078G-2652-072-00	\$480.00	078G-2652-124-00	\$480.00	078G-2653-015-00	\$480.00
078G-2652-021-00	\$480.00	078G-2652-073-00	\$480.00	078G-2652-125-00	\$480.00	078G-2653-016-00	\$480.00
078G-2652-022-00	\$480.00	078G-2652-074-00	\$480.00	078G-2652-126-00	\$480.00	078G-2653-017-00	\$480.00
078G-2652-023-00	\$480.00	078G-2652-075-00	\$480.00	078G-2652-127-00	\$480.00	078G-2653-018-00	\$480.00
078G-2652-024-00	\$480.00	078G-2652-076-00	\$480.00	078G-2652-128-00	\$480.00	078G-2653-019-00	\$480.00
078G-2652-025-00	\$480.00	078G-2652-077-00	\$480.00	078G-2652-129-00	\$480.00	078G-2653-020-00	\$480.00
078G-2652-026-00	\$480.00	078G-2652-078-00	\$480.00	078G-2652-130-00	\$480.00	078G-2653-021-00	\$480.00
078G-2652-027-00	\$480.00	078G-2652-079-00	\$480.00	078G-2652-131-00	\$480.00	078G-2653-022-00	\$480.00
078G-2652-028-00	\$480.00	078G-2652-080-00	\$480.00	078G-2652-132-00	\$480.00	078G-2653-023-00	\$480.00
078G-2652-029-00	\$480.00	078G-2652-081-00	\$480.00	078G-2652-133-00	\$480.00	078G-2653-024-00	\$480.00
078G-2652-030-00	\$480.00	078G-2652-082-00	\$480.00	078G-2652-134-00	\$480.00	078G-2653-025-00	\$480.00
078G-2652-031-00	\$480.00	078G-2652-083-00	\$480.00	078G-2652-135-00	\$480.00	078G-2653-026-00	\$480.00
078G-2652-032-00	\$480.00	078G-2652-084-00	\$480.00	078G-2652-136-00	\$480.00	078G-2653-027-00	\$480.00
078G-2652-033-00	\$480.00	078G-2652-085-00	\$480.00	078G-2652-137-00	\$480.00	078G-2653-028-00	\$480.00
078G-2652-034-00	\$480.00	078G-2652-086-00	\$480.00	078G-2652-138-00	\$480.00	078G-2653-029-00	\$480.00
078G-2652-035-00	\$480.00	078G-2652-087-00	\$480.00	078G-2652-139-00	\$480.00	078G-2653-030-00	\$480.00
078G-2652-036-00	\$480.00	078G-2652-088-00	\$480.00	078G-2652-140-00	\$480.00	078G-2653-031-00	\$480.00
078G-2652-037-00	\$480.00	078G-2652-089-00	\$480.00	078G-2652-141-00	\$480.00	078G-2653-032-00	\$480.00
078G-2652-038-00	\$480.00	078G-2652-090-00	\$480.00	078G-2652-142-00	\$480.00	078G-2653-033-00	\$480.00
078G-2652-039-00	\$480.00	078G-2652-091-00	\$480.00	078G-2652-143-00	\$480.00	078G-2653-034-00	\$480.00
078G-2652-040-00	\$480.00	078G-2652-092-00	\$480.00	078G-2652-144-00	\$480.00	078G-2653-035-00	\$480.00
078G-2652-041-00	\$480.00	078G-2652-093-00	\$480.00	078G-2652-145-00	\$480.00	078G-2653-036-00	\$480.00
078G-2652-042-00	\$480.00	078G-2652-094-00	\$480.00	078G-2652-146-00	\$480.00	078G-2653-037-00	\$480.00
078G-2652-043-00	\$480.00	078G-2652-095-00	\$480.00	078G-2652-147-00	\$480.00	078G-2653-038-00	\$480.00
078G-2652-044-00	\$480.00	078G-2652-096-00	\$480.00	078G-2652-148-00	\$480.00	078G-2653-039-00	\$480.00
078G-2652-045-00	\$480.00	078G-2652-097-00	\$480.00	078G-2652-149-00	\$480.00	078G-2653-040-00	\$480.00
078G-2652-046-00	\$480.00	078G-2652-098-00	\$480.00	078G-2652-150-00	\$480.00	078G-2653-041-00	\$480.00
078G-2652-047-00	\$480.00	078G-2652-099-00	\$480.00	078G-2652-151-00	\$480.00	078G-2653-042-00	\$480.00
078G-2652-048-00	\$480.00	078G-2652-100-00	\$480.00	078G-2652-152-00	\$480.00	078G-2653-043-00	\$480.00
078G-2652-049-00	\$480.00	078G-2652-101-00	\$480.00	078G-2652-153-00	\$480.00	078G-2653-044-00	\$480.00

The County Auditor only accepts amounts divisible by two, therefore the amount may differ from the approved rate due to rounding.

City of Hayward
Landscape & Lighting District No. 96-1

APPENDIX C

Zone 07

Mission Blvd, Industrial Pkwy, Arrowhead

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2011

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
078G-2653-045-00	\$480.00	078G-2654-010-00	\$480.00	078G-2654-062-00	\$480.00
078G-2653-046-00	\$480.00	078G-2654-011-00	\$480.00	078G-2654-063-00	\$480.00
078G-2653-047-00	\$480.00	078G-2654-012-00	\$480.00	078G-2654-064-00	\$480.00
078G-2653-048-00	\$480.00	078G-2654-013-00	\$480.00	078G-2654-065-00	\$480.00
078G-2653-049-00	\$480.00	078G-2654-014-00	\$480.00	078G-2654-066-00	\$480.00
078G-2653-050-00	\$480.00	078G-2654-015-00	\$480.00	078G-2654-067-00	\$480.00
078G-2653-051-00	\$480.00	078G-2654-016-00	\$480.00	078G-2654-068-00	\$480.00
078G-2653-052-00	\$480.00	078G-2654-017-00	\$480.00	078G-2654-069-00	\$480.00
078G-2653-053-00	\$480.00	078G-2654-018-00	\$480.00	078G-2654-070-00	\$480.00
078G-2653-054-00	\$480.00	078G-2654-019-00	\$480.00	078G-2654-071-00	\$480.00
078G-2653-055-00	\$480.00	078G-2654-020-00	\$480.00	078G-2654-072-00	\$480.00
078G-2653-056-00	\$480.00	078G-2654-021-00	\$480.00	078G-2654-073-00	\$480.00
078G-2653-057-00	\$480.00	078G-2654-022-00	\$480.00	078G-2654-074-00	\$480.00
078G-2653-058-00	\$480.00	078G-2654-023-00	\$480.00	078G-2654-075-00	\$480.00
078G-2653-059-00	\$480.00	078G-2654-024-00	\$480.00	078G-2654-076-00	\$480.00
078G-2653-060-00	\$480.00	078G-2654-025-00	\$480.00	078G-2654-077-00	\$480.00
078G-2653-061-00	\$480.00	078G-2654-026-00	\$480.00	078G-2654-078-00	\$480.00
078G-2653-062-00	\$480.00	078G-2654-027-00	\$480.00	078G-2654-079-00	\$480.00
078G-2653-063-00	\$480.00	078G-2654-028-00	\$480.00	078G-2654-080-00	\$480.00
078G-2653-064-00	\$480.00	078G-2654-029-00	\$480.00	078G-2654-081-00	\$480.00
078G-2653-065-00	\$480.00	078G-2654-030-00	\$480.00	078G-2654-082-00	\$480.00
078G-2653-066-00	\$480.00	078G-2654-031-00	\$480.00	078G-2654-083-00	\$480.00
078G-2653-067-00	\$480.00	078G-2654-032-00	\$480.00	078G-2654-084-00	\$480.00
078G-2653-068-00	\$480.00	078G-2654-033-00	\$480.00	078G-2654-085-00	\$480.00
078G-2653-069-00	\$480.00	078G-2654-034-00	\$480.00	078G-2654-086-00	\$480.00
078G-2653-070-00	\$480.00	078G-2654-035-00	\$480.00	078G-2654-087-00	\$480.00
078G-2653-071-00	\$480.00	078G-2654-036-00	\$480.00	078G-2654-088-00	\$480.00
078G-2653-072-00	\$480.00	078G-2654-037-00	\$480.00	078G-2654-089-00	\$480.00
078G-2653-073-00	\$480.00	078G-2654-038-00	\$480.00	078G-2654-090-00	\$480.00
078G-2653-074-00	\$480.00	078G-2654-039-00	\$480.00	078G-2654-091-00	\$480.00
078G-2653-075-00	\$480.00	078G-2654-040-00	\$480.00	078G-2654-092-00	\$480.00
078G-2653-076-00	\$480.00	078G-2654-041-00	\$480.00	078G-2654-093-00	\$480.00
078G-2653-077-00	\$480.00	078G-2654-042-00	\$480.00	078G-2654-094-03	\$480.00
078G-2653-078-00	\$480.00	078G-2654-043-00	\$480.00	078G-2654-095-03	\$480.00
078G-2653-079-00	\$480.00	078G-2654-044-00	\$480.00	078G-2654-096-00	\$480.00
078G-2653-080-00	\$480.00	078G-2654-045-00	\$480.00	078G-2654-017-02	\$480.00
078G-2653-081-00	\$480.00	078G-2654-046-00	\$480.00		
078G-2653-082-00	\$480.00	078G-2654-047-00	\$480.00	Total Parcels:	@ 348
078G-2653-083-00	\$480.00	078G-2654-048-00	\$480.00	Total	
078G-2653-084-00	\$480.00	078G-2654-049-00	\$480.00	Assessment:	\$167,040.00
078G-2653-085-00	\$480.00	078G-2654-050-00	\$480.00		
078G-2653-086-00	\$480.00	078G-2654-051-00	\$480.00		
078G-2653-087-00	\$480.00	078G-2654-052-00	\$480.00		
078G-2654-001-00	\$480.00	078G-2654-053-00	\$480.00		
078G-2654-002-00	\$480.00	078G-2654-054-00	\$480.00		
078G-2654-003-00	\$480.00	078G-2654-055-00	\$480.00		
078G-2654-004-00	\$480.00	078G-2654-056-00	\$480.00		
078G-2654-005-00	\$480.00	078G-2654-057-00	\$480.00		
078G-2654-006-00	\$480.00	078G-2654-058-00	\$480.00		
078G-2654-007-00	\$480.00	078G-2654-059-00	\$480.00		
078G-2654-008-00	\$480.00	078G-2654-060-00	\$480.00		
078G-2654-009-00	\$480.00	078G-2654-061-00	\$480.00		

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City of Hayward
Landscape & Lighting District No. 96-1

APPENDIX C

Zone 08
Capitola St.

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2011

Assessor's Parcel Number	Assessment Amount
456-0096-002-00	\$350.00
456-0096-003-00	\$350.00
456-0096-004-00	\$350.00
456-0096-005-00	\$350.00
456-0096-006-00	\$350.00
456-0096-007-00	\$350.00
456-0096-008-00	\$350.00
456-0096-009-00	\$350.00
456-0096-010-00	\$350.00
456-0096-011-00	\$350.00
456-0096-012-00	\$350.00
456-0096-013-00	\$350.00
456-0096-014-00	\$350.00
456-0096-015-00	\$350.00
456-0096-016-00	\$350.00
456-0096-017-00	\$350.00
456-0096-018-00	\$350.00
456-0096-019-00	\$350.00
456-0096-020-00	\$350.00
456-0096-021-00	\$350.00
456-0096-022-00	\$350.00
456-0096-023-00	\$350.00
456-0096-024-00	\$350.00
456-0096-025-00	\$350.00
<hr/>	
Total Parcels:	@ 24
Total Assessment:	\$8,400.00

The County Auditor only accepts amounts divisible by two, therefore the amount may differ from the approved rate due to rounding.

City of Hayward
Landscape & Lighting District No. 96-1

APPENDIX C

Zone 09
Orchard Avenue

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2011

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
444 -0049-001-00	\$25.00	444 -0049-053-00	\$25.00
444 -0049-002-00	\$25.00	444 -0049-054-00	\$25.00
444 -0049-003-00	\$25.00	444 -0049-055-00	\$25.00
444 -0049-004-00	\$25.00	444 -0049-056-00	\$25.00
444 -0049-005-00	\$25.00	444 -0049-057-00	\$25.00
444 -0049-006-00	\$25.00	444 -0049-058-00	\$25.00
444 -0049-007-00	\$25.00	444 -0049-059-00	\$25.00
444 -0049-008-00	\$25.00	444 -0049-060-00	\$25.00
444 -0049-009-00	\$25.00	444 -0049-061-00	\$25.00
444 -0049-010-00	\$25.00	444 -0049-062-00	\$25.00
444 -0049-011-00	\$25.00	444 -0049-063-00	\$25.00
444 -0049-012-00	\$25.00	444 -0049-064-00	\$25.00
444 -0049-013-00	\$25.00	444 -0049-065-00	\$25.00
444 -0049-014-00	\$25.00	444 -0049-066-00	\$25.00
444 -0049-015-00	\$25.00	444 -0049-067-00	\$25.00
444 -0049-016-00	\$25.00	444 -0049-068-00	\$25.00
444 -0049-017-00	\$25.00	444 -0049-069-00	\$25.00
444 -0049-018-00	\$25.00	444 -0049-070-00	\$25.00
444 -0049-019-00	\$25.00	444 -0049-071-00	\$25.00
444 -0049-020-00	\$25.00	444 -0049-072-00	\$25.00
444 -0049-021-00	\$25.00	444 -0049-073-00	\$25.00
444 -0049-022-00	\$25.00	444 -0049-074-00	\$25.00
444 -0049-023-00	\$25.00		
444 -0049-024-00	\$25.00	Total Parcels:	@ 74
444 -0049-025-00	\$25.00		
444 -0049-026-00	\$25.00	Total	
444 -0049-027-00	\$25.00	Assessment:	\$1,850.00
444 -0049-028-00	\$25.00		
444 -0049-029-00	\$25.00		
444 -0049-030-00	\$25.00		
444 -0049-031-00	\$25.00		
444 -0049-032-00	\$25.00		
444 -0049-033-00	\$25.00		
444 -0049-034-00	\$25.00		
444 -0049-035-00	\$25.00		
444 -0049-036-00	\$25.00		
444 -0049-037-00	\$25.00		
444 -0049-038-00	\$25.00		
444 -0049-039-00	\$25.00		
444 -0049-040-00	\$25.00		
444 -0049-041-00	\$25.00		
444 -0049-042-00	\$25.00		
444 -0049-043-00	\$25.00		
444 -0049-044-00	\$25.00		
444 -0049-045-00	\$25.00		
444 -0049-046-00	\$25.00		
444 -0049-047-00	\$25.00		
444 -0049-048-00	\$25.00		
444 -0049-049-00	\$25.00		
444 -0049-050-00	\$25.00		
444 -0049-051-00	\$25.00		
444 -0049-052-00	\$25.00		

The County Auditor only accepts amounts divisible by two, therefore the amount may differ from the approved rate due to rounding.

City of Hayward
Landscape & Lighting District No. 96-1
Zone 10

APPENDIX C

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2011

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
461-0037-002-00	\$300.00	461-0037-054-00	\$300.00	461-0037-106-00	\$300.00	461-0100-050-00	\$300.00
461-0037-003-00	\$300.00	461-0037-055-00	\$300.00	461-0037-107-00	\$300.00	461-0100-051-00	\$300.00
461-0037-004-00	\$300.00	461-0037-056-00	\$300.00	461-0037-108-00	\$300.00	461-0100-052-00	\$300.00
461-0037-005-00	\$300.00	461-0037-057-00	\$300.00	461-0037-109-00	\$300.00	461-0100-053-00	\$300.00
461-0037-006-00	\$300.00	461-0037-058-00	\$300.00	461-0037-110-00	\$300.00	461-0100-054-00	\$300.00
461-0037-007-00	\$300.00	461-0037-059-00	\$300.00	461-0100-003-00	\$300.00	461-0100-055-00	\$300.00
461-0037-008-00	\$300.00	461-0037-060-00	\$300.00	461-0100-004-00	\$300.00	461-0100-056-00	\$300.00
461-0037-009-00	\$300.00	461-0037-061-00	\$300.00	461-0100-005-00	\$300.00	461-0100-057-00	\$300.00
461-0037-010-00	\$300.00	461-0037-062-00	\$300.00	461-0100-006-00	\$300.00	461-0100-058-00	\$300.00
461-0037-011-00	\$300.00	461-0037-063-00	\$300.00	461-0100-007-00	\$300.00	461-0100-059-00	\$300.00
461-0037-012-00	\$300.00	461-0037-064-00	\$300.00	461-0100-008-00	\$300.00	461-0100-060-00	\$300.00
461-0037-013-00	\$300.00	461-0037-065-00	\$300.00	461-0100-009-00	\$300.00	461-0100-061-00	\$300.00
461-0037-014-00	\$300.00	461-0037-066-00	\$300.00	461-0100-010-00	\$300.00	461-0100-062-00	\$300.00
461-0037-015-00	\$300.00	461-0037-067-00	\$300.00	461-0100-011-00	\$300.00	461-0100-063-00	\$300.00
461-0037-016-00	\$300.00	461-0037-068-00	\$300.00	461-0100-012-00	\$300.00	461-0100-064-00	\$300.00
461-0037-017-00	\$300.00	461-0037-069-00	\$300.00	461-0100-013-00	\$300.00	461-0100-065-00	\$300.00
461-0037-018-00	\$300.00	461-0037-070-00	\$300.00	461-0100-014-00	\$300.00	461-0100-066-00	\$300.00
461-0037-019-00	\$300.00	461-0037-071-00	\$300.00	461-0100-015-00	\$300.00	461-0100-067-00	\$300.00
461-0037-020-00	\$300.00	461-0037-072-00	\$300.00	461-0100-016-00	\$300.00	461-0100-068-00	\$300.00
461-0037-021-00	\$300.00	461-0037-073-00	\$300.00	461-0100-017-00	\$300.00	461-0100-069-00	\$300.00
461-0037-022-00	\$300.00	461-0037-074-00	\$300.00	461-0100-018-00	\$300.00	461-0100-070-00	\$300.00
461-0037-023-00	\$300.00	461-0037-075-00	\$300.00	461-0100-019-00	\$300.00	461-0100-071-00	\$300.00
461-0037-024-00	\$300.00	461-0037-076-00	\$300.00	461-0100-020-00	\$300.00	461-0100-072-00	\$300.00
461-0037-025-00	\$300.00	461-0037-077-00	\$300.00	461-0100-021-00	\$300.00	461-0100-073-00	\$300.00
461-0037-026-00	\$300.00	461-0037-078-00	\$300.00	461-0100-022-00	\$300.00	461-0100-074-00	\$300.00
461-0037-027-00	\$300.00	461-0037-079-00	\$300.00	461-0100-023-00	\$300.00	461-0100-075-00	\$300.00
461-0037-028-00	\$300.00	461-0037-080-00	\$300.00	461-0100-024-00	\$300.00	461-0100-076-00	\$300.00
461-0037-029-00	\$300.00	461-0037-081-00	\$300.00	461-0100-025-00	\$300.00	461-0100-077-00	\$300.00
461-0037-030-00	\$300.00	461-0037-082-00	\$300.00	461-0100-026-00	\$300.00	461-0100-078-00	\$300.00
461-0037-031-00	\$300.00	461-0037-083-00	\$300.00	461-0100-027-00	\$300.00	461-0100-079-00	\$300.00
461-0037-032-00	\$300.00	461-0037-084-00	\$300.00	461-0100-028-00	\$300.00	461-0100-080-00	\$300.00
461-0037-033-00	\$300.00	461-0037-085-00	\$300.00	461-0100-029-00	\$300.00	461-0100-081-00	\$300.00
461-0037-034-00	\$300.00	461-0037-086-00	\$300.00	461-0100-030-00	\$300.00	461-0100-082-00	\$300.00
461-0037-035-00	\$300.00	461-0037-087-00	\$300.00	461-0100-031-00	\$300.00	461-0100-083-00	\$300.00
461-0037-036-00	\$300.00	461-0037-088-00	\$300.00	461-0100-032-00	\$300.00	461-0100-084-00	\$300.00
461-0037-037-00	\$300.00	461-0037-089-00	\$300.00	461-0100-033-00	\$300.00	461-0100-085-00	\$300.00
461-0037-038-00	\$300.00	461-0037-090-00	\$300.00	461-0100-034-00	\$300.00	461-0100-086-00	\$300.00
461-0037-039-00	\$300.00	461-0037-091-00	\$300.00	461-0100-035-00	\$300.00	461-0100-087-00	\$300.00
461-0037-040-00	\$300.00	461-0037-092-00	\$300.00	461-0100-036-00	\$300.00	461-0100-088-00	\$300.00
461-0037-041-00	\$300.00	461-0037-093-00	\$300.00	461-0100-037-00	\$300.00	461-0100-089-00	\$300.00
461-0037-042-00	\$300.00	461-0037-094-00	\$300.00	461-0100-038-00	\$300.00	461-0100-090-00	\$300.00
461-0037-043-00	\$300.00	461-0037-095-00	\$300.00	461-0100-039-00	\$300.00	461-0100-091-00	\$300.00
461-0037-044-00	\$300.00	461-0037-096-00	\$300.00	461-0100-040-00	\$300.00	461-0100-092-00	\$300.00
461-0037-045-00	\$300.00	461-0037-097-00	\$300.00	461-0100-041-00	\$300.00	461-0100-093-00	\$300.00
461-0037-046-00	\$300.00	461-0037-098-00	\$300.00	461-0100-042-00	\$300.00	461-0100-094-00	\$300.00
461-0037-047-00	\$300.00	461-0037-099-00	\$300.00	461-0100-043-00	\$300.00	461-0100-095-00	\$300.00
461-0037-048-00	\$300.00	461-0037-100-00	\$300.00	461-0100-044-00	\$300.00	461-0100-096-00	\$300.00
461-0037-049-00	\$300.00	461-0037-101-00	\$300.00	461-0100-045-00	\$300.00	461-0100-097-00	\$300.00
461-0037-050-00	\$300.00	461-0037-102-00	\$300.00	461-0100-046-00	\$300.00	461-0100-098-00	\$300.00
461-0037-051-00	\$300.00	461-0037-103-00	\$300.00	461-0100-047-00	\$300.00	461-0100-099-00	\$300.00
461-0037-052-00	\$300.00	461-0037-104-00	\$300.00	461-0100-048-00	\$300.00	461-0100-100-00	\$300.00
461-0037-053-00	\$300.00	461-0037-105-00	\$300.00	461-0100-049-00	\$300.00	461-0100-101-00	\$300.00

The County Auditor only accepts amounts divisible by two, therefore the amount may differ from the approved rate due to rounding.

City of Hayward
Landscape & Lighting District No. 96-1
Zone 10

APPENDIX C

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2011

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
461-0100-102-00	\$300.00	461-0101-040-00	\$300.00	461-0101-092-00	\$300.00	461-0101-144-00	\$300.00
461-0100-103-00	\$300.00	461-0101-041-00	\$300.00	461-0101-093-00	\$300.00	461-0101-145-00	\$300.00
461-0100-104-00	\$300.00	461-0101-042-00	\$300.00	461-0101-094-00	\$300.00	461-0101-146-00	\$300.00
461-0100-105-00	\$300.00	461-0101-043-00	\$300.00	461-0101-095-00	\$300.00	461-0101-147-00	\$300.00
461-0100-106-00	\$300.00	461-0101-044-00	\$300.00	461-0101-096-00	\$300.00	461-0101-148-00	\$300.00
461-0100-107-00	\$300.00	461-0101-045-00	\$300.00	461-0101-097-00	\$300.00	461-0101-149-00	\$300.00
461-0100-108-00	\$300.00	461-0101-046-00	\$300.00	461-0101-098-00	\$300.00	461-0101-150-00	\$300.00
461-0100-109-00	\$300.00	461-0101-047-00	\$300.00	461-0101-099-00	\$300.00	461-0101-151-00	\$300.00
461-0100-110-00	\$300.00	461-0101-048-00	\$300.00	461-0101-100-00	\$300.00	461-0101-152-00	\$300.00
461-0100-111-00	\$300.00	461-0101-049-00	\$300.00	461-0101-101-00	\$300.00	461-0101-153-00	\$300.00
461-0100-112-00	\$300.00	461-0101-050-00	\$300.00	461-0101-102-00	\$300.00	461-0101-154-00	\$300.00
461-0100-113-00	\$300.00	461-0101-051-00	\$300.00	461-0101-103-00	\$300.00	461-0101-155-00	\$300.00
461-0100-114-00	\$300.00	461-0101-052-00	\$300.00	461-0101-104-00	\$300.00	461-0101-156-00	\$300.00
461-0100-115-00	\$300.00	461-0101-053-00	\$300.00	461-0101-105-00	\$300.00	461-0101-157-00	\$300.00
461-0100-116-00	\$300.00	461-0101-054-00	\$300.00	461-0101-106-00	\$300.00	461-0101-158-00	\$300.00
461-0100-117-00	\$300.00	461-0101-055-00	\$300.00	461-0101-107-00	\$300.00	461-0101-159-00	\$300.00
461-0100-118-00	\$300.00	461-0101-056-00	\$300.00	461-0101-108-00	\$300.00	461-0101-160-00	\$300.00
461-0101-005-00	\$300.00	461-0101-057-00	\$300.00	461-0101-109-00	\$300.00	461-0101-161-00	\$300.00
461-0101-006-00	\$300.00	461-0101-058-00	\$300.00	461-0101-110-00	\$300.00	461-0101-162-00	\$300.00
461-0101-007-00	\$300.00	461-0101-059-00	\$300.00	461-0101-111-00	\$300.00	461-0101-163-00	\$300.00
461-0101-008-00	\$300.00	461-0101-060-00	\$300.00	461-0101-112-00	\$300.00	461-0101-164-00	\$300.00
461-0101-009-00	\$300.00	461-0101-061-00	\$300.00	461-0101-113-00	\$300.00	461-0101-165-00	\$300.00
461-0101-010-00	\$300.00	461-0101-062-00	\$300.00	461-0101-114-00	\$300.00	461-0101-166-00	\$300.00
461-0101-011-00	\$300.00	461-0101-063-00	\$300.00	461-0101-115-00	\$300.00	461-0101-167-00	\$300.00
461-0101-012-00	\$300.00	461-0101-064-00	\$300.00	461-0101-116-00	\$300.00	461-0101-168-00	\$300.00
461-0101-013-00	\$300.00	461-0101-065-00	\$300.00	461-0101-117-00	\$300.00	461-0101-169-00	\$300.00
461-0101-014-00	\$300.00	461-0101-066-00	\$300.00	461-0101-118-00	\$300.00	461-0101-170-00	\$300.00
461-0101-015-00	\$300.00	461-0101-067-00	\$300.00	461-0101-119-00	\$300.00	461-0101-171-00	\$300.00
461-0101-016-00	\$300.00	461-0101-068-00	\$300.00	461-0101-120-00	\$300.00	461-0102-002-00	\$300.00
461-0101-017-00	\$300.00	461-0101-069-00	\$300.00	461-0101-121-00	\$300.00	461-0102-003-00	\$300.00
461-0101-018-00	\$300.00	461-0101-070-00	\$300.00	461-0101-122-00	\$300.00	461-0102-004-00	\$300.00
461-0101-019-00	\$300.00	461-0101-071-00	\$300.00	461-0101-123-00	\$300.00	461-0102-005-00	\$300.00
461-0101-020-00	\$300.00	461-0101-072-00	\$300.00	461-0101-124-00	\$300.00	461-0102-006-00	\$300.00
461-0101-021-00	\$300.00	461-0101-073-00	\$300.00	461-0101-125-00	\$300.00	461-0102-007-00	\$300.00
461-0101-022-00	\$300.00	461-0101-074-00	\$300.00	461-0101-126-00	\$300.00	461-0102-008-00	\$300.00
461-0101-023-00	\$300.00	461-0101-075-00	\$300.00	461-0101-127-00	\$300.00	461-0102-009-00	\$300.00
461-0101-024-00	\$300.00	461-0101-076-00	\$300.00	461-0101-128-00	\$300.00	461-0102-010-00	\$300.00
461-0101-025-00	\$300.00	461-0101-077-00	\$300.00	461-0101-129-00	\$300.00	461-0102-011-00	\$300.00
461-0101-026-00	\$300.00	461-0101-078-00	\$300.00	461-0101-130-00	\$300.00	461-0102-012-00	\$300.00
461-0101-027-00	\$300.00	461-0101-079-00	\$300.00	461-0101-131-00	\$300.00	461-0102-013-00	\$300.00
461-0101-028-00	\$300.00	461-0101-080-00	\$300.00	461-0101-132-00	\$300.00	461-0102-014-00	\$300.00
461-0101-029-00	\$300.00	461-0101-081-00	\$300.00	461-0101-133-00	\$300.00	461-0102-015-00	\$300.00
461-0101-030-00	\$300.00	461-0101-082-00	\$300.00	461-0101-134-00	\$300.00	461-0102-016-00	\$300.00
461-0101-031-00	\$300.00	461-0101-083-00	\$300.00	461-0101-135-00	\$300.00	461-0102-017-00	\$300.00
461-0101-032-00	\$300.00	461-0101-084-00	\$300.00	461-0101-136-00	\$300.00	461-0102-018-00	\$300.00
461-0101-033-00	\$300.00	461-0101-085-00	\$300.00	461-0101-137-00	\$300.00	461-0102-019-00	\$300.00
461-0101-034-00	\$300.00	461-0101-086-00	\$300.00	461-0101-138-00	\$300.00	461-0102-020-00	\$300.00
461-0101-035-00	\$300.00	461-0101-087-00	\$300.00	461-0101-139-00	\$300.00	461-0102-021-00	\$300.00
461-0101-036-00	\$300.00	461-0101-088-00	\$300.00	461-0101-140-00	\$300.00	461-0102-022-00	\$300.00
461-0101-037-00	\$300.00	461-0101-089-00	\$300.00	461-0101-141-00	\$300.00	461-0102-023-00	\$300.00
461-0101-038-00	\$300.00	461-0101-090-00	\$300.00	461-0101-142-00	\$300.00	461-0102-024-00	\$300.00
461-0101-039-00	\$300.00	461-0101-091-00	\$300.00	461-0101-143-00	\$300.00	461-0102-025-00	\$300.00

The County Auditor only accepts amounts divisible by two, therefore the amount may differ from the approved rate due to rounding.

City of Hayward
Landscape & Lighting District No. 96-1
Zone 10

APPENDIX C

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2011

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
461-0102-026-00	\$300.00	461-0103-016-00	\$300.00	461-0103-068-00	\$300.00
461-0102-027-00	\$300.00	461-0103-017-00	\$300.00	461-0103-069-00	\$300.00
461-0102-028-00	\$300.00	461-0103-018-00	\$300.00	461-0103-070-00	\$300.00
461-0102-029-00	\$300.00	461-0103-019-00	\$300.00	461-0103-071-00	\$300.00
461-0102-030-00	\$300.00	461-0103-020-00	\$300.00	461-0103-072-00	\$300.00
461-0102-031-00	\$300.00	461-0103-021-00	\$300.00	461-0103-073-00	\$300.00
461-0102-032-00	\$300.00	461-0103-022-00	\$300.00	461-0103-074-00	\$300.00
461-0102-033-00	\$300.00	461-0103-023-00	\$300.00	461-0103-075-00	\$300.00
461-0102-034-00	\$300.00	461-0103-024-00	\$300.00	461-0103-076-00	\$300.00
461-0102-035-00	\$300.00	461-0103-025-00	\$300.00	461-0103-077-00	\$300.00
461-0102-036-00	\$300.00	461-0103-026-00	\$300.00	461-0103-078-00	\$300.00
461-0102-037-00	\$300.00	461-0103-027-00	\$300.00	461-0103-079-00	\$300.00
461-0102-038-00	\$300.00	461-0103-028-00	\$300.00	461-0103-080-00	\$300.00
461-0102-039-00	\$300.00	461-0103-029-00	\$300.00	461-0103-081-00	\$300.00
461-0102-040-00	\$300.00	461-0103-030-00	\$300.00	Total Parcels: @ 534	
461-0102-041-00	\$300.00	461-0103-031-00	\$300.00	Total	
461-0102-042-00	\$300.00	461-0103-032-00	\$300.00	Assessment: \$160,200.00	
461-0102-043-00	\$300.00	461-0103-033-00	\$300.00		
461-0102-044-00	\$300.00	461-0103-034-00	\$300.00		
461-0102-045-00	\$300.00	461-0103-035-00	\$300.00		
461-0102-046-00	\$300.00	461-0103-036-00	\$300.00		
461-0102-047-00	\$300.00	461-0103-037-00	\$300.00		
461-0102-048-00	\$300.00	461-0103-038-00	\$300.00		
461-0102-049-00	\$300.00	461-0103-039-00	\$300.00		
461-0102-050-00	\$300.00	461-0103-040-00	\$300.00		
461-0102-051-00	\$300.00	461-0103-041-00	\$300.00		
461-0102-052-00	\$300.00	461-0103-042-00	\$300.00		
461-0102-053-00	\$300.00	461-0103-043-00	\$300.00		
461-0102-054-00	\$300.00	461-0103-044-00	\$300.00		
461-0102-055-00	\$300.00	461-0103-045-00	\$300.00		
461-0102-056-00	\$300.00	461-0103-046-00	\$300.00		
461-0102-057-00	\$300.00	461-0103-047-00	\$300.00		
461-0102-058-00	\$300.00	461-0103-048-00	\$300.00		
461-0102-059-00	\$300.00	461-0103-049-00	\$300.00		
461-0102-060-00	\$300.00	461-0103-050-00	\$300.00		
461-0102-061-00	\$300.00	461-0103-051-00	\$300.00		
461-0102-062-00	\$300.00	461-0103-052-00	\$300.00		
461-0102-063-00	\$300.00	461-0103-053-00	\$300.00		
461-0102-064-00	\$300.00	461-0103-054-00	\$300.00		
461-0102-065-00	\$300.00	461-0103-055-00	\$300.00		
461-0103-004-00	\$300.00	461-0103-056-00	\$300.00		
461-0103-005-00	\$300.00	461-0103-057-00	\$300.00		
461-0103-006-00	\$300.00	461-0103-058-00	\$300.00		
461-0103-007-00	\$300.00	461-0103-059-00	\$300.00		
461-0103-008-00	\$300.00	461-0103-060-00	\$300.00		
461-0103-009-00	\$300.00	461-0103-061-00	\$300.00		
461-0103-010-00	\$300.00	461-0103-062-00	\$300.00		
461-0103-011-00	\$300.00	461-0103-063-00	\$300.00		
461-0103-012-00	\$300.00	461-0103-064-00	\$300.00		
461-0103-013-00	\$300.00	461-0103-065-00	\$300.00		
461-0103-014-00	\$300.00	461-0103-066-00	\$300.00		
461-0103-015-00	\$300.00	461-0103-067-00	\$300.00		

The County Auditor only accepts amounts divisible by two, therefore the amount may differ from the approved rate due to rounding.

City of Hayward
Landscape & Lighting District No. 96-1

APPENDIX C

Zone II
Stonebrae LLAD

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2011

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
085A-6430-005-00	\$335.00	085A-6430-057-00	\$335.00	085A-6430-109-00	\$335.00	085A-6431-048-00	\$335.00
085A-6430-006-00	\$335.00	085A-6430-058-00	\$335.00	085A-6430-110-00	\$335.00	085A-6431-049-00	\$335.00
085A-6430-007-00	\$335.00	085A-6430-059-00	\$335.00	085A-6430-111-00	\$335.00	085A-6431-050-00	\$335.00
085A-6430-008-00	\$335.00	085A-6430-060-00	\$335.00	085A-6430-112-00	\$335.00	085A-6431-051-00	\$335.00
085A-6430-009-00	\$335.00	085A-6430-061-00	\$335.00	085A-6430-113-00	\$335.00	085A-6431-052-00	\$335.00
085A-6430-010-00	\$335.00	085A-6430-062-00	\$335.00	085A-6430-114-00	\$335.00	085A-6431-053-00	\$335.00
085A-6430-011-00	\$335.00	085A-6430-063-00	\$335.00	085A-6430-115-00	\$335.00	085A-6431-054-00	\$335.00
085A-6430-012-00	\$335.00	085A-6430-064-00	\$335.00	085A-6430-116-00	\$335.00	085A-6431-055-00	\$335.00
085A-6430-013-00	\$335.00	085A-6430-065-00	\$335.00	085A-6431-004-00	\$335.00	085A-6431-056-00	\$335.00
085A-6430-014-00	\$335.00	085A-6430-066-00	\$335.00	085A-6431-005-00	\$335.00	085A-6431-057-00	\$335.00
085A-6430-015-00	\$335.00	085A-6430-067-00	\$335.00	085A-6431-006-00	\$335.00	085A-6431-058-00	\$335.00
085A-6430-016-00	\$335.00	085A-6430-068-00	\$335.00	085A-6431-007-00	\$335.00	085A-6431-059-00	\$335.00
085A-6430-017-00	\$335.00	085A-6430-069-00	\$335.00	085A-6431-008-00	\$335.00	085A-6431-060-00	\$335.00
085A-6430-018-00	\$335.00	085A-6430-070-00	\$335.00	085A-6431-009-00	\$335.00	085A-6431-061-00	\$335.00
085A-6430-019-00	\$335.00	085A-6430-071-00	\$335.00	085A-6431-010-00	\$335.00	085A-6431-062-00	\$335.00
085A-6430-020-00	\$335.00	085A-6430-072-00	\$335.00	085A-6431-011-00	\$335.00	085A-6431-063-00	\$335.00
085A-6430-021-00	\$335.00	085A-6430-073-00	\$335.00	085A-6431-012-00	\$335.00	085A-6431-064-00	\$335.00
085A-6430-022-00	\$335.00	085A-6430-074-00	\$335.00	085A-6431-013-00	\$335.00	085A-6431-065-00	\$335.00
085A-6430-023-00	\$335.00	085A-6430-075-00	\$335.00	085A-6431-014-00	\$335.00	085A-6431-066-00	\$335.00
085A-6430-024-00	\$335.00	085A-6430-076-00	\$335.00	085A-6431-015-00	\$335.00	085A-6431-067-00	\$335.00
085A-6430-025-00	\$335.00	085A-6430-077-00	\$335.00	085A-6431-016-00	\$335.00	085A-6431-068-00	\$335.00
085A-6430-026-00	\$335.00	085A-6430-078-00	\$335.00	085A-6431-017-00	\$335.00	085A-6431-069-00	\$335.00
085A-6430-027-00	\$335.00	085A-6430-079-00	\$335.00	085A-6431-018-00	\$335.00	085A-6431-070-00	\$335.00
085A-6430-028-00	\$335.00	085A-6430-080-00	\$335.00	085A-6431-019-00	\$335.00	085A-6431-071-00	\$335.00
085A-6430-029-00	\$335.00	085A-6430-081-00	\$335.00	085A-6431-020-00	\$335.00	085A-6431-072-00	\$335.00
085A-6430-030-00	\$335.00	085A-6430-082-00	\$335.00	085A-6431-021-00	\$335.00	085A-6431-073-00	\$335.00
085A-6430-031-00	\$335.00	085A-6430-083-00	\$335.00	085A-6431-022-00	\$335.00	085A-6431-074-00	\$335.00
085A-6430-032-00	\$335.00	085A-6430-084-00	\$335.00	085A-6431-023-00	\$335.00	085A-6431-075-00	\$335.00
085A-6430-033-00	\$335.00	085A-6430-085-00	\$335.00	085A-6431-024-00	\$335.00	085A-6431-076-00	\$335.00
085A-6430-034-00	\$335.00	085A-6430-086-00	\$335.00	085A-6431-025-00	\$335.00	085A-6431-077-00	\$335.00
085A-6430-035-00	\$335.00	085A-6430-087-00	\$335.00	085A-6431-026-00	\$335.00	085A-6431-078-00	\$335.00
085A-6430-036-00	\$335.00	085A-6430-088-00	\$335.00	085A-6431-027-00	\$335.00	085A-6431-079-00	\$335.00
085A-6430-037-00	\$335.00	085A-6430-089-00	\$335.00	085A-6431-028-00	\$335.00	085A-6431-080-00	\$335.00
085A-6430-038-00	\$335.00	085A-6430-090-00	\$335.00	085A-6431-029-00	\$335.00	085A-6431-081-00	\$335.00
085A-6430-039-00	\$335.00	085A-6430-091-00	\$335.00	085A-6431-030-00	\$335.00	085A-6431-082-00	\$335.00
085A-6430-040-00	\$335.00	085A-6430-092-00	\$335.00	085A-6431-031-00	\$335.00	085A-6431-083-00	\$335.00
085A-6430-041-00	\$335.00	085A-6430-093-00	\$335.00	085A-6431-032-00	\$335.00	085A-6431-084-00	\$335.00
085A-6430-042-00	\$335.00	085A-6430-094-00	\$335.00	085A-6431-033-00	\$335.00	085A-6431-085-00	\$335.00
085A-6430-043-00	\$335.00	085A-6430-095-00	\$335.00	085A-6431-034-00	\$335.00	085A-6431-086-00	\$335.00
085A-6430-044-00	\$335.00	085A-6430-096-00	\$335.00	085A-6431-035-00	\$335.00	085A-6431-087-00	\$335.00
085A-6430-045-00	\$335.00	085A-6430-097-00	\$335.00	085A-6431-036-00	\$335.00	085A-6431-088-00	\$335.00
085A-6430-046-00	\$335.00	085A-6430-098-00	\$335.00	085A-6431-037-00	\$335.00	085A-6431-089-00	\$335.00
085A-6430-047-00	\$335.00	085A-6430-099-00	\$335.00	085A-6431-038-00	\$335.00	085A-6431-090-00	\$335.00
085A-6430-048-00	\$335.00	085A-6430-100-00	\$335.00	085A-6431-039-00	\$335.00	085A-6431-091-00	\$335.00
085A-6430-049-00	\$335.00	085A-6430-101-00	\$335.00	085A-6431-040-00	\$335.00	085A-6431-092-00	\$335.00
085A-6430-050-00	\$335.00	085A-6430-102-00	\$335.00	085A-6431-041-00	\$335.00	085A-6431-093-00	\$335.00
085A-6430-051-00	\$335.00	085A-6430-103-00	\$335.00	085A-6431-042-00	\$335.00	085A-6431-094-00	\$335.00
085A-6430-052-00	\$335.00	085A-6430-104-00	\$335.00	085A-6431-043-00	\$335.00	085A-6431-095-00	\$335.00
085A-6430-053-00	\$335.00	085A-6430-105-00	\$335.00	085A-6431-044-00	\$335.00	085A-6431-096-00	\$335.00
085A-6430-054-00	\$335.00	085A-6430-106-00	\$335.00	085A-6431-045-00	\$335.00	085A-6431-097-00	\$335.00
085A-6430-055-00	\$335.00	085A-6430-107-00	\$335.00	085A-6431-046-00	\$335.00	085A-6431-098-00	\$335.00
085A-6430-056-00	\$335.00	085A-6430-108-00	\$335.00	085A-6431-047-00	\$335.00	085A-6431-099-00	\$335.00

The County Auditor only accepts amounts divisible by two, therefore the amount may differ from the approved rate due to rounding.

City of Hayward
Landscape & Lighting District No. 96-1

APPENDIX C

Zone II
Stonebrae LLAD

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2011

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
085A-6431-100-00	\$335.00	085A-6432-050-00	\$175.00	085A-6433-013-00	\$175.00
085A-6431-101-00	\$335.00	085A-6432-051-00	\$175.00	085A-6433-014-00	\$175.00
085A-6431-102-00	\$335.00	085A-6432-052-00	\$175.00	085A-6433-015-00	\$175.00
085A-6431-103-00	\$335.00	085A-6432-053-00	\$175.00	085A-6433-016-00	\$175.00
085A-6431-104-00	\$335.00	085A-6432-054-00	\$175.00	085A-6433-017-00	\$175.00
085A-6431-105-00	\$335.00	085A-6432-055-00	\$175.00	085A-6433-018-00	\$175.00
085A-6428-027-00	\$7,700.00	085A-6432-056-00	\$175.00	085A-6433-019-00	\$175.00
085A-6428-029-00	\$12,250.00	085A-6432-057-00	\$175.00	085A-6433-020-00	\$335.00
085A-6432-006-00	\$175.00	085A-6432-058-00	\$175.00	085A-6433-021-00	\$335.00
085A-6432-007-00	\$175.00	085A-6432-059-00	\$175.00	085A-6433-022-00	\$175.00
085A-6432-008-00	\$175.00	085A-6432-060-00	\$175.00	085A-6433-023-00	\$175.00
085A-6432-009-00	\$175.00	085A-6432-061-00	\$175.00	085A-6433-024-00	\$175.00
085A-6432-010-00	\$175.00	085A-6432-062-00	\$175.00	085A-6433-025-00	\$335.00
085A-6432-011-00	\$175.00	085A-6432-063-00	\$175.00	085A-6433-026-00	\$335.00
085A-6432-012-00	\$175.00	085A-6432-064-00	\$175.00	085A-6433-027-00	\$335.00
085A-6432-013-00	\$175.00	085A-6432-065-00	\$175.00	085A-6433-028-00	\$335.00
085A-6432-014-00	\$175.00	085A-6432-066-00	\$175.00	085A-6433-029-00	\$335.00
085A-6432-015-00	\$175.00	085A-6432-067-00	\$175.00	085A-6433-030-00	\$335.00
085A-6432-016-00	\$175.00	085A-6432-068-00	\$175.00	085A-6433-031-00	\$335.00
085A-6432-017-00	\$175.00	085A-6432-069-00	\$175.00	085A-6433-032-00	\$335.00
085A-6432-018-00	\$175.00	085A-6432-070-00	\$175.00	085A-6433-033-00	\$335.00
085A-6432-019-00	\$175.00	085A-6432-071-00	\$175.00	085A-6433-034-00	\$335.00
085A-6432-020-00	\$175.00	085A-6432-072-00	\$175.00	085A-6433-035-00	\$335.00
085A-6432-021-00	\$175.00	085A-6432-073-00	\$175.00	085A-6433-036-00	\$335.00
085A-6432-022-00	\$175.00	085A-6432-074-00	\$175.00	085A-6433-037-00	\$335.00
085A-6432-023-00	\$175.00	085A-6432-075-00	\$175.00	085A-6433-038-00	\$175.00
085A-6432-024-00	\$175.00	085A-6432-076-00	\$175.00	085A-6433-039-00	\$175.00
085A-6432-025-00	\$175.00	085A-6432-077-00	\$175.00	085A-6433-040-00	\$175.00
085A-6432-026-00	\$175.00	085A-6432-078-00	\$175.00	085A-6433-041-00	\$175.00
085A-6432-027-00	\$175.00	085A-6432-079-00	\$175.00	085A-6433-042-00	\$175.00
085A-6432-028-00	\$175.00	085A-6432-080-00	\$175.00	085A-6433-043-00	\$175.00
085A-6432-029-00	\$175.00	085A-6432-081-00	\$175.00	085A-6433-044-00	\$175.00
085A-6432-030-00	\$175.00	085A-6432-082-00	\$335.00	085A-6433-045-00	\$175.00
085A-6432-031-00	\$175.00	085A-6432-083-00	\$335.00	085A-6433-046-00	\$175.00
085A-6432-032-00	\$175.00	085A-6432-084-00	\$335.00	085A-6433-047-00	\$175.00
085A-6432-033-00	\$175.00	085A-6432-085-00	\$335.00	085A-6433-048-00	\$175.00
085A-6432-034-00	\$175.00	085A-6432-086-00	\$335.00	085A-6433-049-00	\$175.00
085A-6432-035-00	\$175.00	085A-6432-087-00	\$175.00	085A-6433-050-00	\$175.00
085A-6432-036-00	\$175.00	085A-6432-088-00	\$175.00	085A-6433-051-00	\$175.00
085A-6432-037-00	\$175.00	085A-6432-089-00	\$175.00	085A-6433-052-00	\$175.00
085A-6432-038-00	\$175.00	085A-6432-090-00	\$175.00	085A-6428-031-00	\$16,100.00
085A-6432-039-00	\$175.00	085A-6433-002-00	\$335.00	<hr/>	
085A-6432-040-00	\$175.00	085A-6433-003-00	\$175.00	Total Parcels:	@ 353
085A-6432-041-00	\$175.00	085A-6433-004-00	\$335.00	<hr/>	
085A-6432-042-00	\$175.00	085A-6433-005-00	\$335.00	Total	
085A-6432-043-00	\$175.00	085A-6433-006-00	\$335.00	Assessment:	\$136,340.00
085A-6432-044-00	\$175.00	085A-6433-007-00	\$335.00	<hr/>	
085A-6432-045-00	\$175.00	085A-6433-008-00	\$335.00		
085A-6432-046-00	\$175.00	085A-6433-009-00	\$335.00		
085A-6432-047-00	\$175.00	085A-6433-010-00	\$335.00		
085A-6432-048-00	\$175.00	085A-6433-011-00	\$335.00		
085A-6432-049-00	\$175.00	085A-6433-012-00	\$335.00		

The County Auditor only accepts amounts divisible by two, therefore the amount may differ from the approved rate due to rounding.

City of Hayward
Landscape & Lighting District No. 96-1
Zone 12

APPENDIX C

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2011

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
456-0099-007-00	\$166.76	456-0099-059-00	\$166.76	456-0100-025-00	\$166.76	456-0098-033-00	\$166.76
456-0099-008-00	\$166.76	456-0099-060-00	\$166.76	456-0100-026-00	\$166.76	456-0098-034-00	\$166.76
456-0099-009-00	\$166.76	456-0099-061-00	\$166.76	456-0100-027-00	\$166.76	456-0098-035-00	\$166.76
456-0099-010-00	\$166.76	456-0099-062-00	\$166.76	456-0100-028-00	\$166.76	456-0098-036-00	\$166.76
456-0099-011-00	\$166.76	456-0099-063-00	\$166.76	456-0100-029-00	\$166.76	456-0098-037-00	\$166.76
456-0099-012-00	\$166.76	456-0099-064-00	\$166.76	456-0100-030-00	\$166.76	456-0098-039-00	\$166.76
456-0099-013-00	\$166.76	456-0099-065-00	\$166.76	456-0100-031-00	\$166.76	456-0098-040-00	\$166.76
456-0099-014-00	\$166.76	456-0099-066-00	\$166.76	456-0100-032-00	\$166.76	456-0098-041-00	\$166.76
456-0099-015-00	\$166.76	456-0099-067-00	\$166.76	456-0100-033-00	\$166.76	456-0098-042-00	\$166.76
456-0099-016-00	\$166.76	456-0099-068-00	\$166.76	456-0100-034-00	\$166.76	456-0098-043-00	\$166.76
456-0099-017-00	\$166.76	456-0099-069-00	\$166.76	456-0100-035-00	\$166.76	456-0098-044-00	\$166.76
456-0099-018-00	\$166.76	456-0099-070-00	\$166.76	456-0100-036-00	\$166.76	456-0098-045-00	\$166.76
456-0099-019-00	\$166.76	456-0099-071-00	\$166.76	456-0100-037-00	\$166.76	456-0098-046-00	\$166.76
456-0099-020-00	\$166.76	456-0099-072-00	\$166.76	456-0100-038-00	\$166.76	456-0098-048-00	\$166.76
456-0099-021-00	\$166.76	456-0099-073-00	\$166.76	456-0100-039-00	\$166.76	456-0098-049-00	\$166.76
456-0099-022-00	\$166.76	456-0099-074-00	\$166.76	456-0100-040-00	\$166.76	456-0098-050-00	\$166.76
456-0099-023-00	\$166.76	456-0099-075-00	\$166.76	456-0100-041-00	\$166.76	456-0098-051-00	\$166.76
456-0099-024-00	\$166.76	456-0099-076-00	\$166.76	456-0100-042-00	\$166.76	456-0098-052-00	\$166.76
456-0099-025-00	\$166.76	456-0099-077-00	\$166.76	456-0100-043-00	\$166.76	456-0098-053-00	\$166.76
456-0099-026-00	\$166.76	456-0099-078-00	\$166.76	456-0100-044-00	\$166.76	456-0098-054-00	\$166.76
456-0099-027-00	\$166.76	456-0099-079-00	\$166.76	456-0100-045-00	\$166.76	456-0098-055-00	\$166.76
456-0099-028-00	\$166.76	456-0099-080-00	\$166.76	456-0100-046-00	\$166.76	456-0098-057-00	\$166.76
456-0099-029-00	\$166.76	456-0099-081-00	\$166.76	456-0100-047-00	\$166.76	456-0098-058-00	\$166.76
456-0099-030-00	\$166.76	456-0099-082-00	\$166.76	456-0100-048-00	\$166.76	456-0098-059-00	\$166.76
456-0099-031-00	\$166.76	456-0099-083-00	\$166.76	456-0100-049-00	\$166.76	456-0098-060-00	\$166.76
456-0099-032-00	\$166.76	456-0099-084-00	\$166.76	456-0100-050-00	\$166.76	456-0098-061-00	\$166.76
456-0099-033-00	\$166.76	456-0099-085-00	\$166.76	456-0100-051-00	\$166.76	456-0098-062-00	\$166.76
456-0099-034-00	\$166.76	456-0099-086-00	\$166.76	456-0100-052-00	\$166.76	456-0098-064-00	\$166.76
456-0099-035-00	\$166.76	456-0099-087-00	\$166.76	456-0100-053-00	\$166.76	456-0098-065-00	\$166.76
456-0099-036-00	\$166.76	456-0099-088-00	\$166.76	456-0100-054-00	\$166.76	456-0098-066-00	\$166.76
456-0099-037-00	\$166.76	456-0099-089-00	\$166.76	456-0100-055-00	\$166.76	456-0098-067-00	\$166.76
456-0099-038-00	\$166.76	456-0099-090-00	\$166.76	456-0100-056-00	\$166.76	456-0098-068-00	\$166.76
456-0099-039-00	\$166.76	456-0099-091-00	\$166.76	456-0100-057-00	\$166.76	456-0098-069-00	\$166.76
456-0099-040-00	\$166.76	456-0099-092-00	\$166.76	456-0100-058-00	\$166.76	456-0098-071-00	\$166.76
456-0099-041-00	\$166.76	456-0100-007-00	\$166.76	456-0100-059-00	\$166.76	456-0098-072-00	\$166.76
456-0099-042-00	\$166.76	456-0100-008-00	\$166.76	456-0098-018-00	\$1,000.56	456-0098-073-00	\$166.76
456-0099-043-00	\$166.76	456-0100-009-00	\$166.76	456-0098-019-00	\$1,000.56	456-0098-074-00	\$166.76
456-0099-044-00	\$166.76	456-0100-010-00	\$166.76	456-0098-020-00	\$1,000.56	456-0098-075-00	\$166.76
456-0099-045-00	\$166.76	456-0100-011-00	\$166.76	456-0098-006-00	\$1,000.56	456-0098-076-00	\$166.76
456-0099-046-00	\$166.76	456-0100-012-00	\$166.76	456-0098-015-00	\$1,000.56	456-0098-077-00	\$166.76
456-0099-047-00	\$166.76	456-0100-013-00	\$166.76	456-0098-016-00	\$667.04	456-0098-078-00	\$166.76
456-0099-048-00	\$166.76	456-0100-014-00	\$166.76	456-0098-021-00	\$1,000.56	456-0098-080-00	\$166.76
456-0099-049-00	\$166.76	456-0100-015-00	\$166.76	456-0098-022-00	\$1,000.56	456-0098-081-00	\$166.76
456-0099-050-00	\$166.76	456-0100-016-00	\$166.76	456-0098-023-00	\$166.76	456-0098-082-00	\$166.76
456-0099-051-00	\$166.76	456-0100-017-00	\$166.76	456-0098-024-00	\$166.76	456-0098-083-00	\$166.76
456-0099-052-00	\$166.76	456-0100-018-00	\$166.76	456-0098-025-00	\$166.76	456-0098-084-00	\$166.76
456-0099-053-00	\$166.76	456-0100-019-00	\$166.76	456-0098-026-00	\$166.76	456-0098-085-00	\$166.76
456-0099-054-00	\$166.76	456-0100-020-00	\$166.76	456-0098-027-00	\$166.76	456-0098-086-00	\$166.76
456-0099-055-00	\$166.76	456-0100-021-00	\$166.76	456-0098-028-00	\$166.76	456-0098-087-00	\$166.76
456-0099-056-00	\$166.76	456-0100-022-00	\$166.76	456-0098-030-00	\$166.76	456-0098-089-00	\$166.76
456-0099-057-00	\$166.76	456-0100-023-00	\$166.76	456-0098-031-00	\$166.76	456-0098-090-00	\$166.76
456-0099-058-00	\$166.76	456-0100-024-00	\$166.76	456-0098-032-00	\$166.76	456-0098-091-00	\$166.76

The County Auditor only accepts amounts divisible by two, therefore the amount may differ from the approved rate due to rounding.

City of Hayward
Landscape & Lighting District No. 96-1
Zone 12

APPENDIX C

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2011

Assessor's Parcel Number	Assessment Amount
456-0098-092-00	\$166.76
456-0098-093-00	\$166.76
456-0098-094-00	\$166.76
456-0098-096-00	\$166.76
456-0098-097-00	\$166.76
456-0098-098-00	\$166.76
456-0098-099-00	\$166.76
456-0098-100-00	\$166.76
456-0098-101-00	\$166.76
456-0098-103-00	\$166.76
456-0098-104-00	\$166.76
456-0098-105-00	\$166.76
456-0098-106-00	\$166.76
456-0098-107-00	\$166.76
456-0098-108-00	\$166.76
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Total Parcels:	@ 223
Total Assessment:	\$43,524.36

City of Hayward
Landscape & Lighting District No. 96-1
Zone 13

APPENDIX C

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2011

Assessor's Parcel Number	Assessment Amount
431-0109-006-04	\$4,650.00
431-0108-034-00	\$750.00
431-0108-037-00	\$750.00
431-0108-038-00	\$900.00
431-0108-041-00	\$1,050.00
431-0108-042-00	\$1,050.00
431-0108-045-00	\$900.00
431-0108-046-00	\$900.00
431-0108-049-00	\$900.00
431-0108-050-00	\$1,050.00
431-0108-053-00	\$900.00
431-0108-054-00	\$750.00
431-0108-055-00	\$1,500.00
431-0108-056-00	\$1,500.00
431-0108-057-00	\$750.00
431-0108-058-00	\$150.00
431-0108-059-00	\$150.00
431-0108-060-00	\$150.00
431-0108-061-00	\$150.00
431-0108-062-00	\$150.00
431-0108-063-00	\$150.00
431-0108-064-00	\$150.00
431-0108-065-00	\$150.00
431-0108-066-00	\$150.00
431-0108-067-00	\$150.00
431-0108-068-00	\$150.00
431-0108-069-00	\$150.00
431-0108-070-00	\$150.00
431-0108-071-00	\$150.00
431-0108-072-00	\$150.00
431-0108-073-00	\$150.00
431-0112-018-00	\$1,200.00
431-0112-019-00	\$1,200.00
431-0112-020-00	\$1,200.00
431-0112-021-00	\$1,200.00
431-0112-022-00	\$900.00
431-0112-023-00	\$900.00
431-0112-024-00	\$1,350.00
431-0112-025-00	\$1,350.00
431-0112-026-00	\$1,200.00
431-0112-027-00	\$1,200.00
431-0112-028-00	\$900.00
431-0113-017-00	\$900.00

Total Parcels: @ 43

Total
Assessment: \$34,200.00

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